

HIGH DENSITY PLANTATION

2016-17

Sl.	Crop	Target		Achievement			
		Phy (in ha.)	Fina (in lakh)	Physical		Financial	
				Phy (in ha.)	Ach (in %)	Fin (in lakh)	Ach (in %)
1	2	3	4	5	6	7	8
1	Mango	800	240.00	486.29	60.79	109.67	45.70
2	Litchi	150	45.00	100.14	66.76	23.88	53.07
3	Aonla	100	30.00	2.60	2.60	0.72	2.40
4	Guava	70	21.00	13.00	18.57	1.20	5.70
5	Papaya	700	180.00	10.67	1.52	4.28	2.38
6	TC Banana	2200	1350.00	736.95	33.50	219.78	16.28
Total		4020	1866.00	1349.65	183.74	359.53	125.53

2. Establishment of new gardens(Area expansion) (ha.)

i High density planting

a) **Mango (5m x 5m) 400 plants/ha**

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of

Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	30	9.00	9.50	1.156
2.	Bhojpur	35	10.50	8.00	1.7328
3.	Buxar	10	3.00	4.22	0.6869
4.	Gopalganj	45	13.50	27.00	4.6200
5.	Jehanabad	10	3.00	8.40	2.50
6.	Kaimur	25	7.50	12.10	2.88
7.	Lakhisarai	25	7.50	0.00	0.00
8.	Madhepura	40	12.00	8.80	1.56

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Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
9.	Nawada	30	9.00	14.60	4.38
10.	Saran	30	9.00	1.20	0.00
11.	Sheikhpura	10	3.00	2.50	0.75
12.	Sheohar	20	6.00	18.43	4.5050
13.	Sitamarhi	25	7.50	20.75	4.26
14.	Siwan	35	10.50	34.30	10.29
15.	Supaul	30	9.00	28.80	8.6250
Total		400	120.00	198.60	47.9457

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Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Araria	10	3.00	3.20	0.00
2.	Aurangabad	10	3.00	5.29	1.59
3.	Banka	5	1.50	2.00	0.60
4.	Begusarai	20	6.00	16.60	3.30
5.	Bhagalpur	30	9.00	27.86	6.61
6.	Darbhanga	30	9.00	11.35	1.59
7.	East Champaran	30	9.00	25.00	4.95
8.	Gaya	25	7.50	19.53	5.38

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Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
9	Jamui	5	1.50	3.50	0.00
10	Katihar	10	3.00	1.00	0.00
11	Khagaria	10	3.00	1.16	0.00
12	Kishanganj	10	3.00	2.20	0.00
13	Madhubani	30	9.00	25.20	6.96
14	Munger	20	6.00	18.60	6.57
15	Muzaffarpur	15	4.50	15.00	3.10
16	Nalanda	15	4.50	9.03	2.16
17	Patna	15	4.50	15.00	0.00

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Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
18	Purnea	15	4.50	5.00	0.00
19	Rohtas	10	3.00	4.80	1.43
20	Saharsa	15	4.50	13.37	0.00
21	Samastipur	20	6.00	20.00	4.6461
22	Vaishali	20	6.00	20.00	5.94
23	W. Champ.	30	9.00	23.00	6.90
Total		400.00	120.00	287.69	61.7261
Grand Total		800.00	240.00	486.29	109.6718

2	Establishment of new gardens(Area expansion) (ha.)
ii.	High density planting
b)	Litchi (4.5m x 4.5m) 494 plants/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
1.	Sheohar	20	6.00	19.40	4.08
2.	Sitamarhi	30	9.00	24.90	5.64
Total		50	15.00	44.30	9.72

2	Establishment of new gardens(Area expansion) (ha.)
ii.	High density planting
b)	Litchi (4.5m x 4.5m) 494 plants/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
NHM District					
1.	Begusarai	8	2.40	2.40	1.20
2.	East Champaran	30	9.00	16.00	3.50
3.	Muzaffarpur	32	9.60	11.34	2.60
4.	Samastipur	10	3.00	6.10	1.10
5.	Vaishali	20	6.00	20.00	5.76
Total		100	30.00	55.84	14.16
Grand Total		150	45.00	100.14	23.88

2. Establishment of new gardens(Area expansion) (ha.)

iii High density planting

c) Guava (3m x3m) 1111 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	5	1.50	0.00	0.00
2.	Bhojpur	10	3.00	0.00	0.00
3.	Buxar	2	0.60	0.70	0.1761
4.	Kaimur	3	0.90	0.10	0.03
Total		20	6.00	0.80	0.2061

2. Establishment of new gardens(Area expansion) (ha.)

iii High density planting

c) Guava (3m x3m) 1111 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Aurangabad	10	3.00	0.20	0.03
2.	Begusarai	5	1.50	0.00	0.00
3.	Bhagalpur	6	1.80	0.00	0.00
4.	Gaya	4	1.20	1.80	0.54
5.	Jamui	6	1.80	2.00	0.00
6.	Katihar	5	1.50	0.00	0.00
7.	Munger	1	0.30	0.80	0.00

2. Establishment of new gardens(Area expansion) (ha.)

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Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
8.	Nalanda	4	1.20	2.00	0.06
9.	Saharsa	4	1.20	3.00	0.00
10.	Vaishali	5	1.50	2.40	0.36
Total		50	15.00	12.20	0.99
Grand Total		70	21.00	13.00	1.1961

2. Establishment of new gardens(Area expansion) (ha.)

iv High density planting

d) Aonla (4m x 5m) 500 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	5	1.50	0.00	0.00
2.	Buxar	5	1.50	0.00	0.00
3.	Kaimur	30	9.00	0.00	0.00
4.	Nawada	5	1.50	0.00	0.00
5.	Sheikhpura	5	1.50	0.00	0.00
Total		50	15.00	0.00	0.00

2.	Establishment of new gardens(Area expansion) (ha.)
iv	High density planting
d)	Aonla (4m x 5m) 500 plant/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Aurangabad	40	12.00	2.50	0.72
2.	Gaya	10	3.00	0.00	0.00
Total		50	15.00	2.50	0.72
Grand Total		100	30.00	2.60	0.72

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
2.	Establishment of new gardens(Area expansion) (ha.)
a.	Papaya Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 0.6 lakh/ha,	
Subsidy Norms : 50% of unit cost Rs. 0.30000 (75 : 25)	

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	10	3.00	0.00	0.00
2.	Bhojpur	20	6.00	1.00	0.2052
3.	Buxar	10	3.00	0.32	0.00
4.	Gopalganj	50	15.00	0.00	0.00
5.	Jehanabad	10	3.00	5.20	1.515
6.	Kaimur	20	6.00	0.00	0.00
7.	Lakhisarai	10	3.00	0.00	0.00
8.	Madhepura	20	6.00	0.00	0.00

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Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
9.	Nawada	30	9.00	0.00	0.00
10.	Saran	30	9.00	0.00	0.00
11.	Sheikhpura	10	3.00	0.00	0.00
12.	Sheohar	10	3.00	0.00	0.00
13.	Sitamarhi	30	9.00	0.00	0.00
14.	Siwan	30	9.00	0.00	0.00
15.	Supaul	10	3.00	0.00	0.00
Total		300	90.00	6.52	1.7202

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Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Aurangabad	30	6.75	0.00	0.00
2.	Banka	20	4.5	0.00	0.00
3.	Begusarai	50	11.3	0.00	2.00
4.	Bhagalpur	20	4.5	0.65	0.18
5.	East Champaran	15	3.38	0.00	0.00
6.	Gaya	20	4.5	2.20	0.38
7	Jamui	15	3.38	0.00	0.00

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Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
8.	Katihar	20	4.5	0.00	0.00
9.	Khagaria	20	4.5	0.00	0.00
10.	Kishanganj	10	2.25	0.00	0.00
11.	Madhubani	20	4.5	0.00	0.00
12.	Munger	10	2.25	0.00	0.00
13.	Muzaffarpur	15	3.38	0.00	0.00
14.	Nalanda	20	4.5	0.00	0.00
15.	Patna	25	5.63	0.00	0.00

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Subsidy Norms : 50% of unit cost Rs. 0.30000 (75 : 25)	

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
16.	Rohtas	15	3.38	0.00	0.00
17.	Samastipur	20	4.5	1.30	0.00
18.	Vaishali	30	6.75	0.00	0.00
19.	West Champaran	25	5.63	0.00	0.00
Total		400	90.00	4.15	2.38
Grand Total		700	180.00	10.67	4.2802

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i.	Establishment of new gardens(Area expansion) (ha.)
b.	Banana (TC) Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 1.25 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. .62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
1.	Gopalganj	60	37.50	0.00	0.00
2.	Lakhisarai	20	12.50	0.00	0.00
3.	Madhepura	60	37.50	20.80	9.75000
4.	Nawada	60	37.50	1.00	0.4688
5.	Saran	50	31.25	7.00	2.2969
6.	Sheikhpura	10	6.25	1.40	0.6563
7.	Sheohar	40	25.00	32.00	9.5625
8.	Sitamarhi	60	37.50	35.20	0.00

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Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. 0.62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
9.	Siwan	70	43.75	4.00	0.00
10.	Supaul	70	43.75	23.40	8.5313
Total		500	312.50	124.80	31.2658

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Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Araria	30	18.75	1.00	0.00
2.	Begusarai	160	100.00	99.87	46.81
3.	Bhagalpur	180	112.50	16.95	11.10
4.	Darbhanga	20	12.50	0.8	0.00
5.	East Champaran	100	62.50	40	6.19
6.	Gaya	20	12.50	1.40	0.00
7.	Jamui	20	12.50	2.00	0.00

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Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
8.	Katihar	270	168.75	117.68	0.00
9.	Khagaria	90	56.25	11.73	0.00
10.	Kishanganj	20	12.50	4.30	1.78
11.	Madhubani	20	12.50	18.80	7.59
12.	Munger	10	6.25	5.00	2.34
13.	Muzaffapur	50	31.25	25.20	10.04
14.	Nalanda	50	31.25	2.00	1.18038

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Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. .62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 23.01.2017)	
		Phy.	Fin.	Phy.	Fin.
15.	Patna	50	31.25	3.00	1.4063
16.	Purnia	180	112.50	126.82	57.67
17.	Saharsa	50	31.25	3.00	0.00
18.	Samastipur	80	50.00	28.00	4.21875
19.	Vaishali	150	93.75	52	13.54
20.	West Champaran	150	93.75	52.60	24.65
	Total	1700	1062.50	612.15	188.5154
	Grand Total	2200	1350.00	736.95	219.7812



Thanks