



कृषि निदेशालय, बिहार, पटना ।

एन० एम० ओ० ओ० पी०

(मिनी मिशन—I)

राज्य स्तरीय मासिक

समीक्षात्मक बैठक दिनांक

21.09.2016

Expenditure 2015-16 & Plan Outlay 2016-17, Budgeted Amount GOI under CS (Central Share) / SS (State Share) Schemes

S. No.	Name of the Scheme	Concerned Ministry	2016-17 (Amount :- Rs. in Lakh)			
			CS / SS Ratio	Outlay Communicated/ Indicated by GOI	Plan Outlay Communicated/ Indicated by State	Approved by GOI
1	2	3	4	5	6	7
1	National Mission on Oilseeds and Oil Palm (NMOOP) MM-I	Agriculture	60:40	293.33 (Central : 176.00 State : 117.33)	Annual Action Plan 264.2264 (Central : 150.5146 State : 100.3431) + Pending Amount: 42.4718 (Central-25.4834 State-16.9889) TOTAL PLAN : 306.698 (Central : 175.998 State : 117.332 Top up 13.368)	Annual Action Plan 250.86 (Central :150.52 State : 100.34) + Additional Subsidy given by State under Seed Component (TOP UP) : 13.368 TOTAL ANNUAL ACTION PLAN : 264.228
Total				293.33	306.698	264.228

us' kuy fe' ku vkW vkW y l hM+ , .M vkW yi kWe ¼feuh fe' ku&I½ ; kstuk vUrXr o"K& 2016-17 dk
 HkkfRd , oa foUkh; y{; , oa mi yfC/k (रु० लाख में)

ØØ I Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central : State Share	y{;		mi yfC/k	
				HkkfRd	foUkh;	HkkfRd	foUkh;
I	cht						
i	i ækf. kr cht forj .k ¼fDøVy e½			-	-		
¼d½	jkbZ@l j l k@rkjh@epxQyh @l ks kchu	2500+ 800 /qtl.	60:40	1521	50.198	156	5.148
¼[k½	l ðj l w Zeq[kh	5000+ 800 /qtl.	60:40	150	8.700		
ii	feuh dhV cht	Nos.					
¼d½	jkbZ@l j l k@rkjh			7500 (@ 2Kg/Pkt.)	-	-	-
¼[k½	epxQyh			200 (@20 Kg/Pkt.)	-	200(@20 Kg/Pkt)	-
¼x½	fry			400 (@ 1 Kg/Pkt.)	-	SESAME (TIL) SEED NOT SUPPLIED BY NSC	
¼?k½	l ðj l w Zeq[kh			700 (@2kg/ Pkt.)	-		
	dy				58.898	156	5.148

ØØ I Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central: State Share	y{:		mi yfç/k	
				Hkkf rd	foÙkh;	Hkkf rd	foÙkh;
II	i kS kf xdh LFkkukUrj . k						
i	i R; {k. k ¼, dM+ e½			-	-		
¼d½	jkbZ@I jI k@rkjh	Rs. 1200/Acre	60:40	3930	47.160		
¼[k½	epxQyh	Rs. 3000/Acre	60:40	375	11.250	176	4.650
¼x½	I w Zed[kh	Rs. 1600/Acre	60:40	750	12.000		
¼?k½	rhl h i R; {k. k 1200 #i ; k /Acre¼yDI h QM dh jkf' k I ½	Rs. 1200/Acre	60:40	2445	29.340		
	dgy i R; {k. k			7500	99.750		
ii	fe'ku i ca'ku 0; ; ¼dgy mn0; ; dk 1%½		60:40		2.920		
	dgy				102.670	176	4.650

ØØ I Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central: State Share	y{;		mi yfC/k	
				Hkkf rd	foUkh;	Hkkf rd	foUkh;
III	xj cht			-	-		
i	ftll e@i kbjkbV+ @ykbz@MksykækbV@ l YQj forj.k	200/Acre	60:40	2170	4.340		
ii	i kS'kk l gj {k.k j l k; u & [kj i rokj uk' kh@ l w(e i k"kd rRo	200/Acre	60:40	12500	25.000		
iv	i kS'kk l gj {k.k ; æ wæsupy Li s j @MLVj ½	Gen.50% Max. Rs. 500/Unit, SC/ST 50% Max. Rs. 750 /Unit	60:40	6400	35.520		
v	i kS'kk l gj {k.k ; æ ¼i koj Li s j ½	Gen.50% Max. Rs. 2000/Unit,SC/ST 50% Max. Rs. 3000 /Unit	60:40	892	19.800		
vi	fl pkbz i kbz wæw; dk vf/kdre 50% vFkok HDPE i kbz ds fy; s 50#i ; k@ehVj] PVC i kbz ds fy; s vf/kdre 15000 35#i ; k@ehVj , oa HDPE Laminated Oven #0@fdl ku½ Lay Flat Tube ds fy; s 20#i ; k@ehVj] nksuka ea tks de gks		60:40	72000 ehVj	18.000		
					102.660		
					264.228		9.798

ØØ l Ø	?kVd@mi ?kVd	y{; 2016&17					
		Central: State Share	Hkkf'rd	dhUnk'k	jkT; k'k	jkT; ; kstuk Top up	dy
		y{cr jk'k					
i	o"kZ 2011&12 ea l hrke<h dk mi knku forj.k dk y{cr jk'k		9.0075	6.0050			15.0125
ii	o"kZ 2012&13] 2013&14 ,oa 2014&15 e NSC/SFCI dk vupkfur nj ij ch'it forj.k en dh y{cr राशि		16.4759	10.9839			27.4593
			dy	25.4834	16.9889		42.4718
			dy ; ksx	175.998	117.332	13.368	306.698

us'kuy fe'ku vku vkw y l hM+ , .M vkw yi kwe ¼feuh fe'ku&1½ ; kstuk vUrxr o"kl 2016&17 dk ftykokj
 Hkkf'rd , oa foUkh; y{; , oa Hkkf'rd , oa foUkh; mi yfC/k **(रु० लाख में)**

Øe l d	ftyk dk uke	jkbZ@l j l ks@rkh@epxQyh @l ks kchu iækf.kr cht forj.k @ Rs. 3300 / Qtl.				l dj l w leq[kh cht forj.k @ Rs. 5800 / Qtl.			
		y{;		mi yfC/k		y{;		mi yfC/k	
		Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	3	4	5	6	7	8	9	10
1	if'peh pEi kj.k	310	10.230						
2	eqt 9Qj ig	124	4.092						
3	csxd jk;	158	5.214	156	5.148				
4	l eLrhi g	150	4.950						
5	e/ks j k					76	4.408		
6	i w. kz k;					37	2.146		
7	l q kSy					19	1.102		
8	vjfj ; k					18	1.044		
9	jkgrkl	143	4.719						
10	uoknk	88	2.904						
11	vkj ækckn	118	3.894						
12	nj Hkæk	107	3.536						
13	ukyUnk	86	2.838						
14	HkHkq/k	98	3.234						
15	x; k	96	3.168						
16	tgkukckn	43	1.419						
17	df'k funs'kd								
dy		1521	50.198	156	5.148	150	8.700		

us'kuy fe'ku vkw vkw y l hM+ , .M vkw yi kwe 1/4feuh fe'ku & 1/2 ; kstuk vlxr o"KZ 2016&17
 dk ftykokj Hkkf'rd , oa foUkh; y{; , oa Hkkf'rd , oa foUkh; mi yfC/k (रु० लाख में)

Øe l 0	ftyk dk uke	jkbZ@l j l k@rkjh i R; {k. k @ Rs. 1200/Acre				l w Zeq[kh i R; {k. k @ Rs. 1600/Acre			
		y{;		mi yfC/k		y{;		mi yfC/k	
		Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	11	12	13	14	15	16	17	18
1	if'peh pEi kj .k	1660	19.9200						
2	eqt Qj i g	670	8.0400						
3	cxq jk;	875	10.5000						
4	l eLrhi g	725	8.7000						
5	e/ksj g k					385	6.1600		
6	i w. kZ k;					190	3.0400		
7	l q kSy					90	1.4400		
8	vj fj ; k					85	1.3600		
9	jkgrkl								
10	uoknk								
11	vkj xkckn								
12	nj Hkxk								
13	ukyUnk								
14	HkHkqvk								
15	x; k								
16	tgkukckn								
17	df" k funs kd								
dy		3930	47.1600			750	12.0000		

us'kuy fe'ku vku vku y l hM+ , .M vku yi kwe 1/2 feuh fe'ku 1/2 ; kstuk vlxr o"kl 2016&17
 dk ftykokj Hkkfrd , oa foUkh; y{; , oa Hkkfrd , oa foUkh; mi yfC/k (रु० लाख में)

Øe l 0	ftyk dk uke	epxQyh i R; {k.k @ Rs. 3000/Acre				rhl h i R; {k.k @ Rs. 1200/Acre 1/2 yDI h QM dh jkf' k l 1/2			
		y{;		mi yfC/k		y{;		mi yfC/k	
		Hkkfrd	foUkh;	Hkkfrd	foUkh;	Hkkfrd	foUkh;	Hkkfrd	foUkh;
1	2	19	20	21	22	23	24	25	26
1	if'peh pEi kj .k								
2	eqt'Qj ig								
3	csxq jk;								
4	l eLrhi g								
5	e/ksi g k								
6	i fi. kZ kj								
7	l q ksy								
8	vjfj ; k								
9	jkgrkl					545	6.5400		
10	uoknk					455	5.4600		
11	vkj ækckn					905	10.8600		
12	nj Hkæk					540	6.4800		
13	ukylnk	115	3.4500						
14	HkHkq/k	55	1.6500	21					
15	x; k	155	4.6500	155	4.650				
16	tgkukckn	50	1.5000						
17	df" k funs'kd								
dy		375	11.2500	176	4.650	2445	29.3400		

us'kuy fe'ku vkuu vku y l hM+ , .M vku yi kwe %feuh fe'ku&I% ; kstuk vlxr o"kl 2016&17 dk ftykokj
 Hkkfrd , oa foUkh; y{; , oa Hkkfrd , oa foUkh; mi yfc/k **(रु० लाख में)**

Øe l 0	ftyk dk uke	fe'ku iza'ku 0; ;		ftil e@ik; jkbV+ @ykbze @MksykekbV@l YQj forj.k @ Rs. 200/Acre			
		foUkh; y{;	foUkh; mi yfc/k	y{;		mi yfc/k	
				Hkkfrd	foUkh;	Hkkfrd	foUkh;
1	2	27	28	29	30	31	32
1	if' peh pEi kj.k			325	0.6500		
2	eqt Qj i j			140	0.2800		
3	csxq jk;			175	0.3500		
4	l eLrhi g			162	0.3240		
5	e/ki g k			170	0.3400		
6	i w. kz k;			155	0.3100		
7	l q kSy			95	0.1900		
8	vjfj; k			130	0.2600		
9	jkgrkl			150	0.3000		
10	uoknk			105	0.2100		
11	vkj xkckn			125	0.2500		
12	nj Hkxk			110	0.2200		
13	ukylnk			95	0.1900		
14	HkHkq/k			95	0.1900		
15	x; k			90	0.1800		
16	tgkukckn			48	0.0960		
17	df'k funs'kd	2.920					
dy		2.920		2170	4.3400		

us'kuy fe'ku vku vku y l hmt , .M vku yi kwe 1/2 feuh fe'ku & 1/2 ; kstuk vlxr o"z 2016&17 dk
 ftykokj Hkkf rd , oa foUkh; y{; , oa Hkkf rd , oa foUkh; mi yfc/k (रु० लाख में)

Øe l Ø	ftyk dk uke	i kSkk l j {k. k j l k; u ds l kFk& [kji rokuk' kh@l w(e i kS'kd rRo @ Rs. 200/Acre			
		y{;		mi yfc/k	
		Hkkf rd	foUkh;	Hkkf rd	foUkh;
1	2	33	34	35	36
1	if'peh pEi kj .k	1835 Acre	3.670		
2	ert Qj i j	800 Acre	1.600		
3	cxq jk;	1012 Acre	2.024		
4	l eLrhi j	895 Acre	1.790		
5	e/ki j k	935 Acre	1.870		
6	i w. kz k;	880 Acre	1.760		
7	l q kSy	560 Acre	1.120		
8	vjfj ; k	753 Acre	1.506		
9	jkgrkl	845 Acre	1.690		
10	uoknk	590 Acre	1.180		
11	vkj ækckn	748 Acre	1.496		
12	nj Hkæk	682 Acre	1.364		
13	ukyUnk	565 Acre	1.130		
14	HkHkqvk	585 Acre	1.170		
15	x; k	532 Acre	1.064		
16	tgkukckn	283 Acre	0.566		
17	df'k funs'kd				
dy		12500	25.000		

us kuy te ku vkuu vkuu y l hvt , . m vkuu yi kve ¼k. k e' khu Gen 50% Max. Rs.500/Unit, SC/ST 50% Max. Rs.750/Unit
foUkh; y{; , oa Hkkf'rd , oa foUkh; mi yfc/k
(रु० लाख में)

Øe l Ø	fTyk dk uke	ekuo pkfyr i kS'kk l g {k. k e' khu Gen 50% Max. Rs.500/Unit, SC/ST 50% Max. Rs.750/Unit											
		y{;		mi yfc/k		y{;		mi yfc/k		dy y{;		dy mi yfc/k	
		Hkkf'rd ¼l keU; ½	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd (अनु०/अनु tutkfr½	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd ¼l keU; @ अनु०/अनु tutkfr½	foUkh;	Hkkf'rd ¼l keU; @ अनु०/अनु tutkfr½	foUkh;
1	2	37	38	39	40	41	42	43	44	45	46	47	48
1	if' peh pEi kj .k	749	3.7450			211	1.5825			960	5.3275		
2	eqt 9Qj i g	320	1.6000			89	0.6675			409	2.2675		
3	cxq jk;	406	2.0300			114	0.8550			520	2.8850		
4	l eLrhi g	354	1.7700			102	0.7650			456	2.5350		
5	e/ki gk	387	1.9350			109	0.8175			496	2.7525		
6	i f. kz; k;	355	1.7750			99	0.7425			454	2.5175		
7	l q kSy	222	1.1100			62	0.4650			284	1.5750		
8	vjfj; k	301	1.5050			84	0.6300			385	2.1350		
9	jkgrkl	336	1.6800			94	0.7050			430	2.3850		
10	uoknk	232	1.1600			65	0.4875			297	1.6475		
11	vkj xkckn	296	1.4800			83	0.6225			379	2.1025		
12	nj Hkxk	267	1.3350			78	0.5850			345	1.9200		
13	ukyUnk	222	1.1100			62	0.4650			284	1.5750		
14	HkHkqvk	234	1.1700			64	0.4800			298	1.6500		
15	x; k	206	1.0300			60	0.4500			266	1.4800		
16	tgkukckn	105	0.5250			32	0.2400			137	0.7650		
17	df" k funs' kd												
dy		4992	24.9600			1408	10.560			6400	35.5200		

ØØ 1 0	ftyk dk uke	i koj vku j sVM i kS'kk l g {k. k e' khu %i koj Li & j ½ Gen 50% Max. Rs. 2000/Unit, SC/ST 50% Max. Rs.3000/Unit											
		y{:		mi yfC/k		y{:		mi yfC/k		dty y{:		dty mi yfC/k	
		HkkfRd ¼l keku; ½	foUkh;	HkkfRd	foUkh;	HkkfRd (अनु० जाति/ vu@ tutkfr½	foUkh;	HkkfRd	foUkh;	HkkfRd (सामान्य/अनु० tkfr@ vu@ tutkfr½	foUkh;	HkkfRd	foUkh;
1	2	49	50	51	52	53	54	55	56	57	58	59	60
1	if' peh pEi kj .k	103	2.060			30	0.900			133	2.960		
2	eqt ¶Qj i g	45	0.900			12	0.360			57	1.260		
3	csxd jk;	56	1.120			16	0.480			72	1.600		
4	l eLrhi g	49	0.980			14	0.420			63	1.400		
5	e/ks i g k	53	1.060			15	0.450			68	1.510		
6	i f. kZ k;	50	1.000			14	0.420			64	1.420		
7	l q kSy	32	0.640			8	0.240			40	0.880		
8	vj fj ; k	42	0.840			12	0.360			54	1.200		
9	jkgrkl	47	0.940			13	0.390			60	1.330		
10	uoknk	31	0.620			10	0.300			41	0.920		
11	vkS' xkckn	40	0.800			12	0.360			52	1.160		
12	nj Hkæk	37	0.740			11	0.330			48	1.070		
13	ukylnk	32	0.640			8	0.240			40	0.880		
14	HkHkq/k	33	0.660			9	0.270			42	0.930		
15	x; k	30	0.600			8	0.240			38	0.840		
16	tgkukckn	16	0.320			4	0.120			20	0.440		
17	df'k funs'kd	0	0.000			0	0.000			0	0.000		
	dty	696	13.920			196	5.880			892	19.800		

us' kuy fe' ku vku vku y l hmt , .M vku yi kbe %feuh fe' ku&I½ ; kstuk vlxr o'kz 2016&17 dk ftykokj Hkkfrd , oa foUkh; y{; , oa mi yfC/k (रु० लाख 'म)

Øe l d	ftyk dk uke	fl pkbz i kbñ %vupku eñ; dk 50% vFkok HDPE i kbñ ds fy; s 50#i ; k@ehVj] PVC i kbñ ds fy; s 35#i ; k@ehVj , oa HDPE Laminated Oven Lay Flat Tube ds fy; s 20#i ; k@ehVj] nkuka ea l s tks de gks %vf/kdre 15000 #i ; k@fdl ku% y{; mi yfC/k				dÿ foUkh; y{;	dÿ foUkh; mi yfC/k
		Hkkfrd %ehVj eñ;		foUkh;			
		Hkkfrd	foUkh;	Hkkfrd	foUkh;		
1	2	61	62	63	64	65	66
1	if' peh pEi kj .k	10200 (17 Unit)	2.550			45.3075	
2	eqt Qj i g	4800 (8 Unit)	1.200			18.7395	
3	cxq jk;	6000 (10 Unit)	1.500			24.0730	5.148
4	l eLrhi g	5400 (9 Unit)	1.350			21.0490	
5	e/ks i g k	6000 (10 Unit)	1.500			18.5405	
6	i w. kz k;	4800 (8 Unit)	1.200			12.3935	
7	l q kSy	3000 (5 Unit)	0.750			7.0570	
8	vj fj ; k	4200 (7 Unit)	1.050			8.5550	
9	j kgrkl	4800 (8 Unit)	1.200			18.1640	
10	uoknk	3600 (6 Unit)	0.900			13.2215	
11	vkj ækckn	4200 (7 Unit)	1.050			20.8125	
12	nj Hkæ k	3600 (6 Unit)	0.900			15.4910	
13	ukylnk	3000 (5 Unit)	0.750			10.8130	
14	HkHkq/k	3600 (6 Unit)	0.900			9.7240	
15	x; k	3000 (5 Unit)	0.750			12.1320	4.650
16	tgkukckn	1800 (3 Unit)	0.450			5.2360	
17	df" k funs' kd					2.9200	
dÿ		72000	18.000			264.2280	9.798

o"kl 2016&17 ds fy; s i Hknka dk l iph

Øa	Ql y	fo' ofo ky; }kj k 15 o"kl l s कम पुराने अनुशंसित i Hkn	NSC/HIL dEi uh ea mi yC/k 15 o"kl l s de i g kus i Hkn	fo' ofo ky; }kj k अनुशंसित एवं NSC/HIL dEi uh ea mi yC/k 15 o"kl l s de i g kus i Hkn	vH; fDr
1	jkbZ@l j l ka @rkjh	i t k egd ¼JD-6¼ i t k eLVM&25]i t k eLVM&27] Y.S.H-401, N.R.C.Y.S-5	P.M-30, P.M-26, R.G.N-145, C.S-56, R.G.N-229, R.G.N-73, N.R.C.H.B-101, R.G.N-48, R.H-0749, Utra (P.T-2002-25)	&	&
2	rhl h	' ks[kj	&	&	NSC dEi uh ds }kj k crk; k x; k fd Azad Alsi-1 cht mi yC/k gA

o"kl 2016&17 ds fy; s feuhdhV i Hknka dk l iph

Øa l t	Ql y	o"kl 2016&17 ds fy; s vkofUVr fd; s x; s Hkkj r l j dkj l s feuhdhV i Hkn dh l iph	o"kl 2015&16 ea vkofUVr fd; s x; s Hkkj r l j dkj l s feuhdhV i Hkn dh l iph	vH; fDr
1	jkbZ@l j l ka @rkjh	RGN-236 (Ragini-236), Pusa Musturd-26	Pusa Mustard-26, JD-6 (Pusa Mahak)	

/kU; okn