

**DISTRICTWISE ACHIEVEMENT  
OF  
CMHM - 2016-17**

# Districtwise Target and Achievement under CMHM

Fin. Year 2016-17 (Phy. in Hect./Nos., Fin. in Lakh Rs.)

Sl. No.	Districts Name	Target		Fund Available in 2016-17			Achievement	
		Phy	Fin.	Balance as on 01.04.16	Fund Received During 2016-17	Total	Phy	Fin.
1	2	3	4	5	6	7	8	9
1	Araria	30.00	19.41	4.41	0.09	4.50		
2	Arwal	5140.00	26.08	0.00	0.00	0.00	11.00	0.00
3	Aurangabad	0.00	0.00	6.57	56.40	62.97	32.50	1.27
4	Banka	20.00	6.21	23.46	0.00	23.46	0.00	0.00
5	Begusarai	210.00	119.03	40.64	0.00	40.64	0.00	0.00
6	Bhagalpur	20.00	6.21	0.95	15.20	16.15	0.45	0.00
7	Bhojpur	15305.00	46.42	38.69	50.00	88.69	697.50	1.58
8	Buxar	15112.00	23.75	264.06	0.00	264.06	4.12	0.20
9	Darbhangha	45.00	16.40	11.31	0.00	11.31	0.00	0.00
10	East Champaran	0.00	0.00	32.29	87.00	119.29	0.00	0.00
11	Gaya	20.00	12.94	20.75	36.87	57.62	0.00	0.86
12	Gopalganj	5355.00	81.71	6.34	166.19	172.53	0.00	0.00
13	Jamui	20.00	12.94	21.83	0.00	21.83	0.00	0.00
14	Jehanabad	5150.00	24.79	0.00	0.00	0.00	10.30	3.82
15	Kaimur	5158.00	32.96	9.99	63.16	73.15	10.50	1.41
16	Katihar	70.00	14.50	27.37	0.00	27.37	0.00	0.00
17	Khagaria	20.00	6.21	36.16	0.00	36.16	0.00	0.16

Sl. No.	Districts Name	Target		Fund Available in 2016-17			Achievement	
		Phy	Fin.	Balance as on 01.04.16	Fund Released During 2016-17	Total	Phy	Fin.
1	2	3	4	5	6	7	8	9
18	Kishanganj	20.00	12.94	77.78	0.00	77.78	2.77	0.00
19	Lakhisarai	5205.00	36.69	0.00	0.00	0.00	0.00	0.00
20	Madhepura	5315.00	69.55	0.29	0.00	0.29	0.00	0.00
21	Madhubani	35.00	15.02	13.17	15.18	28.35	0.00	0.36
22	Munger	10.00	6.47	7.51	125.06	132.57	0.00	0.00
23	Muzaffarpur	50.00	32.34	12.81	0.00	12.81	0.00	1.17
24	Nalanda	70.00	38.55	50.65	0.00	50.65	0.00	0.00
25	Nawada	10325.00	75.19	8.48	100.46	108.94	48.00	0.28
26	Patna	75.00	40.11	2.88	66.38	69.26	0.00	0.00
27	Purnea	50.00	8.29	51.75	0.01	51.77	0.00	0.00
28	Rohtas	0.00	0.00	27.36	0.00	27.36	0.00	0.00
29	Saharsa	50.00	32.34	0.00	0.00	0.00	0.00	0.00
30	Samastipur	0.00	0.00	27.32	0.00	27.32	0.00	0.00
31	Saran	5260.00	63.86	19.81	60.00	79.81	6000.00	60.66
32	Sheikhpura	5115.00	22.98	0.16	54.00	54.16	1.00	1.03
33	Sheohar	5170.00	50.15	0.00	0.00	0.00	38.50	0.10
34	Sitamarhi	5295.00	78.09	2.28	117.49	119.77	0.00	1.71
35	Siwan	5345.00	80.42	32.53	115.32	147.85	0.00	1.27

Sl. No.	Districts Name	Target		Fund Available in 2016-17			Achievement	
		Phy	Fin.	Balance as on 01.04.16	Fund Released During 2016-17	Total	Phy	Fin.
1	2	3	4	5	6	7	8	9
36	Supaul	5330.00	74.04	6.90	63.03	69.93	3.38	1.01
37	Vaishali	0.00	0.00	1.36	120.44	121.80	0.00	1.50
38	West Champaran	25.00	7.76	1.15	0.00	1.15	0.00	0.00
	<b>Total</b>	<b>104420</b>	<b>1194.35</b>	<b>889.01</b>	<b>1312.28</b>	<b>2201.3</b>	<b>6860.02</b>	<b>78.39</b>
	Head Quarter	0.00	123.97	3457.10	1650.00	5107.10	0.00	0.00
	<b>Grand Total</b>	<b>104420.00</b>	<b>1318.33</b>	<b>4346.11</b>	<b>2962.28</b>	<b>7308.38</b>	<b>6860.02</b>	<b>78.39</b>

# **HIGH DENSITY PLANTATION- 2016-17**



Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
7	Bhojpur	Target	No. of Plants	14000			61720	11110	
			Ha	35.00	0.00	0.00	20.00	10.00	0.00
		Achiev.	No. of Plants	3000					
			Ha	7.50	0.00	0.00	0.00	0.00	0.00
8	Buxar	Target	No. of Plants	4000		2500	30860	2222	
			Ha	10.00	0.00	5.00	10.00	2.00	0.00
		Achiev.	No. of Plants	1370				777	
			Ha	3.43	0.00	0.00	0.00	0.70	0.00
9	Darbhanga	Target	No. of Plants	12000					61720
			Ha	30.00	0.00	0.00	0.00	0.00	20.00
		Achiev.	No. of Plants	1340					
			Ha	3.35	0.00	0.00	0.00	0.00	0.00
10	East Champaran	Target	No. of Plants	12000	14820		46290		308600
			Ha	30.00	30.00	0.00	15.00	0.00	100.00
		Achiev.	No. of Plants	2560	99				
			Ha	6.40	0.20	0.00	0.00	0.00	0.00
11	Gaya	Target	No. of Plants	10000		5000	61720	4444	61720
			Ha	25.00	0.00	10.00	20.00	4.00	20.00
		Achiev.	No. of Plants					1410	
			Ha	0.00	0.00	0.00	0.00	1.27	0.00
12	Gopalganj	Target	No. of Plants	18000			154300		185160
			Ha	45.00	0.00	0.00	50.00	0.00	60.00
		Achiev.	No. of Plants	3880					
			Ha	9.70	0.00	0.00	0.00	0.00	0.00





Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
19	Lakhisarai	Target	No. of Plants	10000			30860		61720
			Ha	25.00	0.00	0.00	10.00	0.00	20.00
		Achiev.	No. of Plants						
			Ha	0.00	0.00	0.00	0.00	0.00	0.00
20	Madhepura	Target	No. of Plants	16000			61720		185160
			Ha	40.00	0.00	0.00	20.00	0.00	60.00
		Achiev.	No. of Plants						
			Ha	0.00	0.00	0.00	0.00	0.00	0.00
21	Madhubani	Target	No. of Plants	12000			61720		61720
			Ha	30.00	0.00	0.00	20.00	0.00	20.00
		Achiev.	No. of Plants	6000					
			Ha	15.00	0.00	0.00	0.00	0.00	0.00
22	Munger	Target	No. of Plants	8000			30860	1111	30860
			Ha	20.00	0.00	0.00	10.00	1.00	10.00
		Achiev.	No. of Plants						
			Ha	0.00	0.00	0.00	0.00	0.00	0.00
23	Muzaffarpur	Target	No. of Plants	6000	15808		46290		154300
			Ha	15.00	32.00	0.00	15.00	0.00	50.00
		Achiev.	No. of Plants						
			Ha	0.00	0.00	0.00	0.00	0.00	0.00
24	Nalanda	Target	No. of Plants	6000			61720	4444	154300
			Ha	15.00	0.00	0.00	20.00	4.00	50.00
		Achiev.	No. of Plants	2000					
			Ha	5.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops						
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana	
25	Nawada	Target	No. of Plants	12000		2500	92580		185160	
			Ha	30.00	0.00	5.00	30.00	0.00	60.00	
		Achiev.	No. of Plants							
			Ha	0.00	0.00	0.00	0.00	0.00	0.00	
26	Patna	Target	No. of Plants	6000			77150		154300	
			Ha	15.00	0.00	0.00	25.00	0.00	50.00	
		Achiev.	No. of Plants							
			Ha	0.00	0.00	0.00	0.00	0.00	0.00	
27	Purnia	Target	No. of Plants	6000					555480	
			Ha	15.00	0.00	0.00	0.00	0.00	180.00	
		Achiev.	No. of Plants	1900						303722
			Ha	4.75	0.00	0.00	0.00	0.00	98.42	
28	Rohtas	Target	No. of Plants	4000			46290			
			Ha	10.00	0.00	0.00	15.00	0.00	0.00	
		Achiev.	No. of Plants	1040						
			Ha	2.60	0.00	0.00	0.00	0.00	0.00	
29	Saharsa	Target	No. of Plants	6000				4444	154300	
			Ha	15.00	0.00	0.00	0.00	4.00	50.00	
		Achiev.	No. of Plants							
			Ha	0.00	0.00	0.00	0.00	0.00	0.00	
30	Samastipur	Target	No. of Plants	8000	4940		61720		246880	
			Ha	20.00	10.00	0.00	20.00	0.00	80.00	
		Achiev.	No. of Plants	7200	2075					21911
			Ha	18.00	4.20	0.00	0.00	0.00	7.10	

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
31	Saran	Target	No. of Plants	12000			92580		154300
			Ha	30.00	0.00	0.00	30.00	0.00	50.00
		Achiev.	No. of Plants						
			Ha	0.00	0.00	0.00	0.00	0.00	0.00
32	Sheikhpura	Target	No. of Plants	4000		2500	30860		30860
			Ha	10.00	0.00	5.00	10.00	0.00	10.00
		Achiev.	No. of Plants	600					
			Ha	1.50	0.00	0.00	0.00	0.00	0.00
33	Sheohar	Target	No. of Plants	8000	9880		30860		123440
			Ha	20.00	20.00	0.00	10.00	0.00	40.00
		Achiev.	No. of Plants	2420					
			Ha	6.05	0.00	0.00	0.00	0.00	0.00
34	Sitamarhi	Target	No. of Plants	10000	14820		92580		185160
			Ha	25.00	30.00	0.00	30.00	0.00	60.00
		Achiev.	No. of Plants						
			Ha	0.00	0.00	0.00	0.00	0.00	0.00
35	Siwan	Target	No. of Plants	14000			92580		216020
			Ha	35.00	0.00	0.00	30.00	0.00	70.00
		Achiev.	No. of Plants	10800					
			Ha	27.00	0.00	0.00	0.00	0.00	0.00
36	Supaul	Target	No. of Plants	12000			30860		216020
			Ha	30.00	0.00	0.00	10.00	0.00	70.00
		Achiev.	No. of Plants	7720					
			Ha	19.30	0.00	0.00	0.00	0.00	0.00

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
37	Vaishali	Target	No. of Plants	8000	9880		92580	5555	462900
			Ha	20.00	20.00	0.00	30.00	5.00	150.00
		Achiev.	No. of Plants	8000	6000			1111	47216
			Ha	20.00	12.15	0.00	0.00	1.00	15.30
38	West Champaran	Target	No. of Plants	12000			77150		462900
			Ha	30.00	0.00	0.00	25.00	0.00	150.00
		Achiev.	No. of Plants	7200					92580
			Ha	18.00	0.00	0.00	0.00	0.00	30.00
Total		Target	No. of Plants	320000	74100	50000	2160200	77770	6789200
			Ha	800.00	150.00	100.00	700.00	70.00	2200.00
		Achiev.	No. of Plants	74824	8174	1250	3099	3409	658979
			Ha	187.06	16.55	2.50	1.00	3.07	213.54
% Achievement			No. of Plants	23%	11%	3%	0%	4%	10%
			Ha	23%	11%	3%	0%	4%	10%

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OF  
NHM - 2016-17**

# Districtwise Target and Achievement under NHM

Fin. Year 2016-17 (Phy. in Hect./Nos., Fin. in Lakh Rs.)

Sl. No.	Districts Name	Target		Fund Available in 2016-17			Achievement	
		Phy	Fin	Balance as on 01.04.16	Fund Released During 2016-17	Total	Phy	Fin
1	2	3	4	5	6	7	8	9
1	Araria	7,739.00	14.98	23.85	0.00	23.85	0.40	0.00
2	Aurangabad	6,185.00	83.98	2.91	0.00	2.91	4.62	0.00
3	Banka	737.00	12.41	48.32	0.00	48.32	0.00	1.20
4	Begusarai	29,638.00	105.97	30.24	0.00	30.24	0.00	1.43
5	Bhagalpur	36,931.00	185.44	33.25	0.00	33.25	14.41	2.10
6	Darbhanga	24,531.00	78.18	22.08	0.00	22.08	3.85	0.68
7	East Champaran	32,119.00	157.12	12.66	0.00	12.66	7.10	2.03
8	Gaya	38,006.00	117.87	27.05	0.00	27.05	19.85	3.90
9	Jamui	7,113.00	53.14	64.06	0.00	64.06	0.00	0.74
10	Katihar	41,371.00	194.10	10.87	0.00	10.87	56.05	2.76
11	Khagaria	17,111.00	79.82	32.24	0.00	32.24	0.00	0.99
12	Kishanganj	4,851.00	53.11	129.25	0.00	129.25	0.00	1.43
13	Madhubani	15,546.00	77.59	11.06	0.00	11.06	0.00	4.50
14	Munger	6,430.00	94.87	88.27	0.00	88.27	0.00	0.76
15	Muzaffarpur	18,991.00	104.45	21.56	0.00	21.56	0.00	1.69

Sl. No.	Districts Name	Target		Fund Available in 2016-17			Achievement (including Liability)	
		Phy	Fin	Balance as on 01.04.16	Fund Released During 2016-17	Total	Phy	Fin
1	2	3	4	5	6	7	8	9
16	Nalanda	73,100.00	199.50	94.96	0.00	94.96	6.00	2.67
17	Patna	72,986.00	249.49	5.10	0.00	5.10	7005.00	1.13
18	Purnia	33,097.00	149.84	102.53	0.00	102.53	103.41	1.54
19	Rohtas	4,157.00	75.96	50.77	0.00	50.77	2.60	0.76
20	Saharsa	5,955.00	20.10	44.20	0.00	44.20	0.00	0.00
21	Samastipur	27,748.00	170.31	13.44	0.00	13.44	29.30	1.95
22	Vaishali	42,858.00	226.15	66.77	0.00	66.77	53.00	1.59
23	West Champaran	36,759.00	180.55	1.62	0.00	1.62	49.47	0.50
	<b>Total</b>	<b>5,83,959.00</b>	<b>2684.93</b>	<b>937.06</b>	<b>0</b>	<b>937.06</b>	<b>7355.06</b>	<b>34.35</b>
	Head Quarter	2,115.00	2,063.58	265.45	0.00	265.45	0.00	436.59
	<b>Grand Total</b>	<b>5,86,074.00</b>	<b>4,748.50</b>	<b>1,202.49</b>	<b>-</b>	<b>1,202.49</b>	<b>7355.06</b>	<b>470.94</b>