



कृषि निदेशालय, बिहार, पटना ।

एन० एम० ओ० ओ० पी०

(मिनी मिशन—I)

राज्य स्तरीय मासिक

समीक्षात्मक बैठक दिनांक

17.08.2016

# Expenditure 2015-16 & Plan Outlay 2016-17, Budgeted Amount GOI under CS (Central Share) / SS (State Share) Schemes

S. No.	Name of the Scheme	Concerned Ministry	2016-17 (Amount :- Rs. in Lakh)			
			CS / SS Ratio	Outlay Communicated/ Indicated by GOI	Plan Outlay Communicated/ Indicated by State	Approved by GOI
1	2	3	4	5	6	7
1	National Mission on Oilseeds and Oil Palm (NMOOP) MM-I	Agriculture	<b>60:40</b>	<b>293.33</b> (Central : 176.00 State : 117.33)	<b>Annual Action Plan</b> <b>264.2264</b> (Central : 150.5146 State : 100.3431) + <b>Pending Amount:</b> <b>42.4718</b> (Central-25.4834 State-16.9889) <b>TOTAL PLAN :</b> <b>306.698</b> (Central : 175.998 State : 117.332 Top up 13.368)	<b>Annual Action Plan</b> <b>250.86</b> (Central :150.52 State : 100.34) + <b>Additional Subsidy given by State under Seed Component (TOP UP) : 13.368</b> <b>TOTAL ANNUAL ACTION PLAN : 264.228</b>
<b>Total</b>				<b>293.33</b>	<b>306.698</b>	<b>264.228</b>

us' kuy fe'ku vkW vkW y l hM+ , .M vkW yi kWe %feuh fe'ku&I½ ; kstuk vUrXr o"K& 2016-17 dk  
 HkkfRd , oa foUkh; y{; %i Lrkfor½ , oa mi yfC/k (रु० लाख में)

ØØ I Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central : State Share	y{;		mi yfC/k	
				HkkfRd	foUkh;	HkkfRd	foUkh;
<b>I</b>	cht						
<b>i</b>	i ækf. kr cht forj .k %fDøVy e½			-	-		
¼d½	jkbZ@l j l k@rkjh@epxQyh @ l ks kchu	2500+ 800 /qtl.	60:40	1521	50.198	156	5.148
¼[k½	l adj l w Zeq[kh	5000+ 800 /qtl.	60:40	150	8.700		
<b>ii</b>	feuh dhV cht						
¼d½	jkbZ@l j l k@rkjh	Nos.		7500 (@ 2Kg/Pkt.)	-	-	-
¼[k½	epxQyh			200 (@20 Kg/Pkt.)	-	200(@20 Kg/Pkt)	-
¼x½	fry			400 (@ 1 Kg/Pkt.)	-	<b>SESAME (TIL) SEED NOT SUPPLIED BY NSC</b>	
¼?k½	l adj l w Zeq[kh			700 (@2kg/ Pkt.)	-		
	<b>dy</b>					<b>58.898</b>	<b>156</b>

ØØ I Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central: State Share	y{:		mi yfç/k	
				Hkkf rd	foUkh;	Hkkf rd	foUkh;
<b>II</b>	i kS  kf xdh LFkkukUrj . k						
<b>i</b>	i R; {k. k ¼, dM+ e½			-	-		
¼d½	jkbZ@I jI k@rkjh	Rs. 1200/Acre	60:40	3930	47.160		
¼[k½	epxQyh	Rs. 3000/Acre	60:40	375	11.250	176	4.650
¼x½	I w Zed[kh	Rs. 1600/Acre	60:40	750	12.000		
¼?k½	rhl h i R; {k. k 1200 #i ; k /Acre¼yDI h QM dh jkf' k I ½	Rs. 1200/Acre	60:40	2445	29.340		
	dgy i R; {k. k			7500	99.750		
<b>ii</b>	fe'ku i ca/ku 0; ; ¼dgy mn0; ; dk 1%½		60:40		2.920		
	dgy				<b>102.670</b>	<b>176</b>	<b>4.650</b>

ØØ l Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central: State Share	y{;		mi yfC/k	
				Hkkf rd	foUkh;	Hkkf rd	foUkh;
III	xj cht			-	-		
i	ftll e@i kbjkbM+ @ykbz@MksykækbM/@ l YQj forj.k	200/Acre	60:40	2170	4.340		
ii	i kS'kk l g {k.k j l k; u & [k j i rok j uk' kh@ l w(e i k'kd rRo	200/Acre	60:40	12500	25.000		
iv	i kS'kk l g {k.k ; æ w e s u p y Li s j @MLVj ½	Gen.50% Max. Rs. 500/Unit, SC/ST 50% Max. Rs. 750 /Unit	60:40	6400	35.520		
v	i kS'kk l g {k.k ; æ ¼i koj Li s j ½	Gen.50% Max. Rs. 2000/Unit,SC/ST 50% Max. Rs. 3000 /Unit	60:40	892	19.800		
vi	fl pkbz i kbz w e w ; dk vf/kdre 50% vFkok HDPE i kbz ds fy; s 50#i ; k@ehVj] PVC i kbz ds fy; s vf/kdre 15000 35#i ; k@ehVj , oa HDPE Laminated Oven #0@fdl ku½ Lay Flat Tube ds fy; s 20#i ; k@ehVj] nksuka ea tks de gks		60:40	72000 ehVj	18.000		
					102.660		
					264.228		9.798

ØØ l Ø	?kVd@mi ?kVd	y{; 2016&17					
		Central: State Share	Hkkf'rd	dkUnk' k	jkT; k' k	jkT; ; kst uk <b>Top up</b>	dy
		yfcr jkf' k					
<b>i</b>	o"kZ 2011&12 ea l hrke<# dk mi knku forj.k dk yfcr jkf' k		9.0075	6.0050			15.0125
<b>ii</b>	o"kZ 2012&13] 2013&14 ,oa 2014&15 e NSC/SFCI dk vupkfur nj ij ch' forj.k en dh yfcr राशि		16.4759	10.9839			27.4593
			25.4834	16.9889			<b>42.4718</b>
			<b>175.998</b>	<b>117.332</b>	<b>13.368</b>		<b>306.699</b>

us kuy fe'ku vkw y l hM , .M vkw yi kwe %feuh fe'ku&1½ ; kstuk vlxr o"kl 2016&17 dk ftykokj  
 Hkkf'rd , oa foUkh; y{; %i Lrkfor½ , oa Hkkf'rd , oa foUkh; mi yfC/k (रु० लाख में)

Øe l d	ftyk dk uke	jkbZ@l j l ks@rkh@epxQyh @l ks kchu iækf.kr cht forj.k @ <b>Rs. 3300 / Qtl.</b>				l dj l w leq[kh cht forj.k @ <b>Rs. 5800 / Qtl.</b>			
		y{;		mi yfC/k		y{;		mi yfC/k	
		Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	3	4	5	6	7	8	9	10
1	if'peh pEi kj.k	310	10.2300						
2	eqt Qj ig	124	4.0920						
3	csxq jk;	158	5.2140	156	5.148				
4	l eLrhi g	150	4.9500						
5	e/ks j k					76	4.4080		
6	i w. kz k;					37	2.1460		
7	l q ksy					19	1.1020		
8	vjfj ; k					18	1.0440		
9	jkg rkl	143	4.7190						
10	uoknk	88	2.9040						
11	vkj ækckn	118	3.8940						
12	nj Hkæ k	107	3.5360						
13	ukyUnk	86	2.8380						
14	HkHkq/k	98	3.2340						
15	x; k	96	3.1680						
16	tgkukckn	43	1.4190						
17	df'k funs'kd								
dy		<b>1521</b>	<b>50.1980</b>	<b>156</b>	<b>5.148</b>	<b>150</b>	<b>8.7000</b>		

us'kuy fe'ku vkw vkw y l hM+ , .M vkw yi kwe 1/2 feuh fe'ku & 1/2 ; kstuk vlxh o'kz 2016&17  
 dk ftykokj Hkkf'rd , oa foUkh; y{; 1/2 Lrkfor 1/2 , oa Hkkf'rd , oa foUkh; mi yfc/k (रु० लाख में)

Øe l 0	ftyk dk uke	jkb@l j l k@rkjh i R; {k.k @ Rs. 1200/Acre				l w Zeq[ kh i R; {k.k @ Rs. 1600/Acre			
		y{;		mi yfc/k		y{;		mi yfc/k	
		Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	11	12	13	14	15	16	17	18
1	if'peh pEi kj .k	1660	19.9200						
2	eqt Qj i g	670	8.0400						
3	cxq jk;	875	10.5000						
4	l eLrhi g	725	8.7000						
5	e/ks i g k					385	6.1600		
6	i w. kZ k;					190	3.0400		
7	l q kSy					90	1.4400		
8	vj fj ; k					85	1.3600		
9	jkgrkl								
10	uoknk								
11	vkj xkckn								
12	nj Hkxk								
13	ukyUnk								
14	HkHkq/k								
15	x; k								
16	tgkukckn								
17	df" k funs'kd								
dy		<b>3930</b>	<b>47.1600</b>			<b>750</b>	<b>12.0000</b>		



us'kuy fe'ku vkWU vkW y l hM† , .M vkW yi kWe ¼feuh fe'ku&½ ; kstuk vUrXr o"kl 2016&17  
 dk ftykokj HkkfRd , oa foUkh; y{; ¼i Lrkfor½ , oa HkkfRd , oa foUkh; mi yfC/k  
 (रु० लाख में)

Øe l 0	ftyk dk uke	epxQyh i R; {k.k @ <b>Rs. 3000/Acre</b>				rhl h i R; {k.k @ <b>Rs. 1200/Acre</b>			
		y{;		mi yfC/k		y{;		mi yfC/k	
		HkkfRd	foUkh;	HkkfRd	foUkh;	HkkfRd	foUkh;	HkkfRd	foUkh;
1	2	19	20	21	22	23	24	25	26
1	if'peh pEi kj.k								
2	eqt'Qj i g								
3	csxq jk;								
4	l eLrhi g								
5	e/ksi g k								
6	i f. kZ k;								
7	l q kSy								
8	vjfj; k								
9	jkgrkl					545	6.5400		
10	uoknk					455	5.4600		
11	vkj ækckn					905	10.8600		
12	nj Hkæk					540	6.4800		
13	ukylnk	115	3.4500						
14	HkHkq/k	55	1.6500	21					
15	x; k	155	4.6500	155	4.650				
16	tgkukckn	50	1.5000						
17	df'k funs'kd								
<b>dy</b>		<b>375</b>	<b>11.2500</b>	<b>176</b>	<b>4.650</b>	<b>2445</b>	<b>29.3400</b>		

u'kuy fe'ku vku vku y l hM+ , .M vku yi kke %feuh fe'ku&I% ; kstuk vlxr o"kl 2016&17 dk ftykokj  
 Hkkfrd , oa foUkh; y{; %i Lrkfor% , oa Hkkfrd , oa foUkh; mi yfc/k **(रु० लाख में)**

Øe l 0	ftyk dk uke	fe'ku iza'ku 0; ;		ftil e@ik; jkbV+ @ykbze @MksykekbV@l YQj forj.k @ <b>Rs. 200/Acre</b>			
		foUkh; y{;	foUkh; mi yfc/k	y{;		mi yfc/k	
				Hkkfrd	foUkh;	Hkkfrd	foUkh;
<b>1</b>	<b>2</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>32</b>
1	if'peh pEi kj.k			325	0.6500		
2	eqt Qj i j			140	0.2800		
3	csxj jk;			175	0.3500		
4	l eLrhi j			162	0.3240		
5	e/ki j k			170	0.3400		
6	i w. kz kj			155	0.3100		
7	l q kSy			95	0.1900		
8	vjfj; k			130	0.2600		
9	jkgrkl			150	0.3000		
10	uoknk			105	0.2100		
11	vkj xkckn			125	0.2500		
12	njHkxk			110	0.2200		
13	ukylnk			95	0.1900		
14	HkHkq/k			95	0.1900		
15	x; k			90	0.1800		
16	tgkukckn			48	0.0960		
17	df'k funs'kd	2.920					
<b>dy</b>		<b>2.920</b>		<b>2170</b>	<b>4.3400</b>		

us'kuy fe'ku vkuu vku y l hM+ , .M vku yi kwe ¼feuh fe'ku&I½ ; kstuk vUrxr o"kl 2016&17 dk  
 ftykokj Hkkf'rd , oa foUkh; y{; ¼i Lrkfor½ , oa Hkkf'rd , oa foUkh; mi yfC/k (रु० लाख में)

Øe l Ø	ftyk dk uke	i kS'kk l j {k. k j l k; u ds l kFk& [kj i rokuk' kh@l u(e i kS'kd rRo @ <b>Rs. 200/Acre</b>			
		y{;		mi yfC/k	
		Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	33	34	35	36
1	if'peh pEi kj .k	1835	3.670		
2	ert'Qj i j	800	1.600		
3	cxq jk;	1012	2.024		
4	l eLrhi j	895	1.790		
5	e/ki j k	935	1.870		
6	i w. kz k;	880	1.760		
7	l q kSy	560	1.120		
8	vjfj ; k	753	1.506		
9	jkgrkl	845	1.690		
10	uoknk	590	1.180		
11	vkj ækckn	748	1.496		
12	nj Hkæk	682	1.364		
13	ukyUnk	565	1.130		
14	HkHkqvk	585	1.170		
15	x; k	532	1.064		
16	tgkukckn	283	0.566		
17	df'k funs'kd				
<b>dy</b>		<b>12500</b>	<b>25.000</b>		

us kuy te ku vkuu vkuu y l hviF , . M vkuu yi kve ¼teun te ku&½ ; . stuk vurxR o kl 2016&17 dk ftykoki HkkfRd , oa foUkh; y{; ¼i Lrkfor½ , oa HkkfRd , oa foUkh; mi yfc/k (रु० लाख में)

Øe l d	ftyk dk uke	ekuo pkfyr i kS'kk l g {k. k e' khu Gen 50% Max. Rs.500/Unit, SC/ST 50% Max. Rs.750/Unit											
		y{;		mi yfc/k		y{;		mi yfc/k		dy y{;		dy mi yfc/k	
		HkkfRd ¼l keku; ½	foUkh;	HkkfRd	foUkh;	HkkfRd (अनु०/अनु tutkfr½	foUkh;	HkkfRd	foUkh;	HkkfRd ¼l keku; @ अनु०/अनु tutkfr½	foUkh;	HkkfRd ¼l keku; @ अनु०/अनु tutkfr½	foUkh;
<b>1</b>	<b>2</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>46</b>	<b>47</b>	<b>48</b>
1	if' peh pEi kj .k	749	3.7450			211	1.5825			960	5.3275		
2	eqt ¼Qj i g	320	1.6000			89	0.6675			409	2.2675		
3	cxq jk;	406	2.0300			114	0.8550			520	2.8850		
4	l eLrhi g	354	1.7700			102	0.7650			456	2.5350		
5	e/ki g k	387	1.9350			109	0.8175			496	2.7525		
6	i f. kZ k;	355	1.7750			99	0.7425			454	2.5175		
7	l q kSy	222	1.1100			62	0.4650			284	1.5750		
8	vjfj ; k	301	1.5050			84	0.6300			385	2.1350		
9	jkgrkl	336	1.6800			94	0.7050			430	2.3850		
10	uoknk	232	1.1600			65	0.4875			297	1.6475		
11	vkj xkckn	296	1.4800			83	0.6225			379	2.1025		
12	nj Hkxk	267	1.3350			78	0.5850			345	1.9200		
13	ukyUnk	222	1.1100			62	0.4650			284	1.5750		
14	HkHkqvk	234	1.1700			64	0.4800			298	1.6500		
15	x; k	206	1.0300			60	0.4500			266	1.4800		
16	tgkukckn	105	0.5250			32	0.2400			137	0.7650		
17	df" k funs' kd												
<b>dy</b>		<b>4992</b>	<b>24.9600</b>			<b>1408</b>	<b>10.560</b>			<b>6400</b>	<b>35.5200</b>		

us kuy fe' ku vkuu vku y l hM- , .M vku y i kwe %feuh fe' ku&I½ ; kstok vUrxh o'kz 2016&17 dk ftykokj Hkkf'rd , oa foUkh; y{; %i Lrkfor½ , oa Hkkf'rd , oa foUkh; mi yfc/k  
(रु० लाख में)

ØØ l Ø	ftyk dk uke	i koj vku j s/vM i k'kk l g {k. k e' khu %i koj Li & j ½ Gen 50% Max. Rs. 2000/Unit, SC/ST 50% Max. Rs.3000/Unit											
		y{;		mi yfc/k		y{;		mi yfc/k		dty y{;		dty mi yfc/k	
		Hkkf'rd %i keku; ½	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd (अनु० जाति/ vuØ tutkfr½	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd (सामान्य/अनु० tkfr@ vuq tutkfr½	foUkh;	Hkkf'rd	foUkh;
1	2	49	50	51	52	53	54	55	56	57	58	59	60
1	if' peh pEi kj .k	103	2.060			30	0.900			133	2.960		
2	eqt ¶Qj i g	45	0.900			12	0.360			57	1.260		
3	csxd jk;	56	1.120			16	0.480			72	1.600		
4	l eLrhi g	49	0.980			14	0.420			63	1.400		
5	e/ks i g k	53	1.060			15	0.450			68	1.510		
6	i w. kz k;	50	1.000			14	0.420			64	1.420		
7	l q kSy	32	0.640			8	0.240			40	0.880		
8	vj fj ; k	42	0.840			12	0.360			54	1.200		
9	j kgrkl	47	0.940			13	0.390			60	1.330		
10	uoknk	31	0.620			10	0.300			41	0.920		
11	vkj xkckn	40	0.800			12	0.360			52	1.160		
12	nj Hkxk	37	0.740			11	0.330			48	1.070		
13	ukyUnk	32	0.640			8	0.240			40	0.880		
14	HkHkq/k	33	0.660			9	0.270			42	0.930		
15	x; k	30	0.600			8	0.240			38	0.840		
16	t gkukckn	16	0.320			4	0.120			20	0.440		
17	df'k funs'kd	0	0.000			0	0.000			0	0.000		
dty		<b>696</b>	<b>13.920</b>			<b>196</b>	<b>5.880</b>			<b>892</b>	<b>19.800</b>		

us' kuy fe'ku vklu vkW y l hmt , .M vkW yi kbe %feuh fe'ku&1/2 ; kstuk vLrxr o'kz 2016&17 dk iLrkfor ftykokj Hkkfrd , oa foUkh; (रु० लाख में)  
 y{; , oa mi yfc/k

Øe l d	ftyk dk uke	fl pkbz i kbñ %vupku eñ; dk <b>50%</b> vFkok <b>HDPE</b> i kbñ ds fy; s <b>50#i ; k@ehVj] PVC</b> i kbñ ds fy; s <b>35#i ; k@ehVj</b> , oa <b>HDPE Laminated Oven Lay Flat Tube</b> ds fy; s <b>20#i ; k@ehVj]</b> nkuka ea l s tks de gks %vf/kdre <b>15000 #i ; k@fdl ku%</b>				dÿ foUkh; y{;	dÿ foUkh; mi yfc/k
		y{;		mi yfc/k			
		Hkkfrd %ehVj eñ;	foUkh;	Hkkfrd	foUkh;		
1	2	61	62	63	64	65	66
1	if'peh pEi kj.k	10200 (17 Unit)	2.5500			45.3075	
2	eqt Qj i g	4800 (8 Unit)	1.2000			18.7395	
3	cxq jk;	6000 (10 Unit)	1.5000			24.0730	5.148
4	l eLrhi g	5400 (9 Unit)	1.3500			21.0490	
5	e/ks j k	6000 (10 Unit)	1.5000			18.5405	
6	i w. kz k;	4800 (8 Unit)	1.2000			12.3935	
7	l q kSy	3000 (5 Unit)	0.7500			7.0570	
8	vj fj ; k	4200 (7 Unit)	1.0500			8.5550	
9	j kgrkl	4800 (8 Unit)	1.2000			18.1640	
10	uoknk	3600 (6 Unit)	0.9000			13.2215	
11	vkj ækckn	4200 (7 Unit)	1.0500			20.8125	
12	nj Hkæ k	3600 (6 Unit)	0.9000			15.4910	
13	ukylnk	3000 (5 Unit)	0.7500			10.8130	
14	HkHkq/k	3600 (6 Unit)	0.9000			9.7240	
15	x; k	3000 (5 Unit)	0.7500			12.1320	4.650
16	tgkukckn	1800 (3 Unit)	0.4500			5.2360	
17	df'k funs'kd					2.9200	
<b>dÿ</b>		<b>72000</b>	<b>18.0000</b>			<b>264.2280</b>	<b>9.798</b>



/kU; okn