

Department of Agriculture Govt. Of Bihar

Physical and Financial Target, Achievement and main issues under ATMA/PMKSY Schemes

Presented by :-

Ganesh Ram

Director

BAMETI, Bihar, Patna

Allocation and SEWP under SAME/PMKSY 2016-17

S.No.	Name of the Scheme	GOI Allocation / Released (Rs. In Lakh)	State Share (Rs. In Lakh)	SEWP (Rs. In Lakh)	Sanction (Rs. In Lakh)	Remarks
1.	ATMA	3073.00	2049.112	5122.78	In Process	
2.	ATMA for PMKSY	446.86	297.91	744.77	In Process	Release of F.Y. 2015-16

Note-

1. 50% of the SEWP in ATMA will be incurred in Kharif 2016-17.

Agenda – 1

District wise Financial Target and Achievement under ATMA Schemes

					Fin.: Rs. In Lakh
Sl. No	District	Financial Target	Expenditure up to 12.08.16	% Expenditure	Remarks
1	2	3	4	5	6
1	Banka	107.513	64.658	60.1	
2	Madhepura	111.449	39.285	35.2	
3	Samastipur	166.071	51.952	31.3	
4	Nalanda	163.127	50.209	30.8	
5	Muzaffarpur	119.244	35.763	30.0	
6	Siwan	153.285	45.701	29.8	
7	Buxar	116.753	33.963	29.1	
8	Patna	176.571	47.620	27.0	
9	Jehanabad	85.397	21.039	24.6	
10	Gaya	193.417	43.515	22.5	
11	Saharsa	110.358	22.026	20.0	
12	East Champaran	205.208	39.311	19.2	
13	Sitamarhi	128.405	23.872	18.6	

Sl. No	District	Financial Target	Expenditure up to 12.08.16	% Expenditure	Remarks
1	2	3	4	5	6
14	Vaishali	147.189	26.619	18.1	
15	Aurangabad	102.123	18.098	17.7	MPR not received
16	Sheohar	69.626	10.843	15.6	
17	Saran	166.226	25.134	15.1	
18	Rohtas	147.125	21.775	14.8	
19	Gopalganj	128.239	17.888	13.9	
20	Bhojpur	124.774	17.161	13.8	
21	Jamui	114.593	15.116	13.2	
22	Nawada	132.474	17.246	13.0	
23	Purnea	127.469	16.242	12.7	
24	Katihar	144.494	17.590	12.2	
25	Lakhisarai	89.632	10.529	11.7	
26	Sheikhpura	80.257	9.249	11.5	

				Fin.: Rs. In Lakh	
Sl. No	District	Financial Target	Expenditure up to 12.08.16	% Expenditure	Remarks
1	2	3	4	5	6
27	Munger	107.283	12.010	11.2	
28	Khagaria	91.557	10.063	11.0	MPR not received
29	Madhubani	169.156	16.827	9.9	
30	Supaul	120.603	11.818	9.8	
31	Darbhanga	153.515	13.197	8.6	
32	Kishanganj	84.627	6.877	8.1	
33	West Champaran	136.880	10.387	7.6	
34	Bhagalpur	132.174	9.895	7.5	Report not received
35	Kaimur	112.133	7.084	6.3	
36	Arwal	66.446	3.583	5.4	Report not received
37	Begusarai	153.280	4.060	2.6	
38	Araria	100.883	0.000	0	Report not received
39	BAMETI	283.224	54.594	19.3	
Total		5122.780	902.799	17.7	

Agenda – 2

Best and worst 05 District wise, activity wise Financial Target and Achievement under ATMA Schemes

क्रम सं.	जिला का नाम	प्रशिक्षण			
		वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक
1	Muzaffarpur	6.480	6.335	97.8	1
2	W. Champaran	7.110	6.642	93.4	2
3	Kishanganj	2.765	2.377	86.0	3
4	Bhojpur	5.530	4.246	76.8	4
5	Purnea	5.530	3.501	63.3	5
6	Saharsa	3.950	2.355	59.6	6
7	Samastipur	7.900	4.610	58.4	7
8	Arwal	1.975	1.100	55.7	8
9	Banka	4.345	2.247	51.7	9
10	Madhubani	8.295	4.271	51.5	10
11	Sitamarhi	6.715	3.270	48.7	11
12	Sheikhpura	2.370	1.150	48.5	12
13	Patna	9.485	4.429	46.7	13
14	Siwan	7.505	3.500	46.6	14
15	Sheohar	1.975	0.920	46.6	15
16	Saran	7.900	3.560	45.1	16
17	Khagaria	2.765	1.215	43.9	17
18	Madhepura	5.135	2.256	43.9	18
19	Jehanabad	2.765	1.135	41.0	19

क्रम सं.	जिला का नाम	प्रशिक्षण			
		वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक
20	Katihar	6.320	2.489	39.4	20
21	E.Champaran	10.825	3.770	34.8	21
22	Gopalganj	5.530	1.820	32.9	22
23	Munger	3.795	1.200	31.6	23
24	Jamui	3.950	1.100	27.8	24
25	Buxar	4.345	1.210	27.8	25
26	Supaul	4.345	1.152	26.5	26
27	Nawada	5.530	1.439	26.0	27
28	Bhagalpur	6.320	1.500	23.7	28
29	Vaishali	6.320	1.380	21.8	29
30	Aurangabad	4.345	0.945	21.7	30
31	Darbhanga	7.190	1.519	21.1	31
32	Lakhisarai	2.765	0.550	19.9	32
33	Rohtas	7.505	1.215	16.2	33
34	Gaya	9.720	1.244	12.8	34
35	Begusarai	7.110	0.800	11.3	35
36	Araria	3.555	0.245	6.9	36
37	Kaimur	4.345	0	0.0	37
38	Nalanda	8.251	0	0.0	38
	कुल	212.561	82.698	38.9	

District wise Total Expenditure of ATMA Scheme up to 12, August, 2016

क्रम सं.	जिला का नाम	प्रत्यक्षण			
		वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक
1	Munger	2.520	2.520	100	1
2	Siwan	5.320	4.242	79.7	2
3	Katihar	4.480	3.275	73.1	3
4	Sitamarhi	4.760	3.220	67.6	4
5	Sheikhpura	1.680	0.960	57.1	5
6	Saharsa	2.800	1.290	46.1	6
7	Samastipur	5.600	2.500	44.6	7
8	Gaya	6.720	2.880	42.9	8
9	Jehanabad	1.960	0.840	42.9	9
10	Rohtas	5.320	1.677	31.5	10
11	Banka	3.080	0.825	26.8	11
12	Patna	6.440	1.464	22.7	12
13	Lakhisarai	1.960	0.400	20.4	13
14	Madhepura	3.640	0.56	15.4	14
15	Vaishali	4.480	0.638	14.2	15
16	Aurangabad	3.080	0.400	13.0	16
17	Araria	2.520	0	0	17
18	Arwal	1.400	0	0	18
19	Begusarai	5.040	0	0	19

क्रम सं.	जिला का नाम	प्रत्यक्षण			
		वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक
20	Bhagalpur	14.42	0.00	0.0	20
21	Bhojpur	11.33	0.00	0.0	21
22	Buxar	18.54	0.00	0.0	22
23	Darbhanga	25.47	0.00	0.0	23
24	E.Champaran	7.51	0.00	0.0	24
25	Gopalganj	11.33	0.00	0.0	25
26	Jamui	7.21	0.00	0.0	26
27	Kaimur	7.21	0.00	0.0	27
28	Khagaria	7.21	0.00	0.0	28
29	Kishanganj	16.48	0.00	0.0	29
30	Madhubani	14.42	0.00	0.0	30
31	Muzaffarpur	24.44	0.00	0.0	31
32	Nalanda	10.30	0.00	0.0	32
33	Nawada	21.05	0.00	0.0	33
34	Purnea	20.60	0.00	0.0	34
35	Saran	17.51	0.00	0.0	35
36	Sheohar	11.33	0.00	0.0	36
37	Supaul	16.78	0.00	0.0	37
38	W. Champaran	18.54	0.00	0.0	38
कुल		555.46	82.94		

District wise Total Expenditure of ATMA Scheme up to 12, August, 2016

क्रम सं.	जिला का नाम	परिदर्शन			
		वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक
1	Madhepura	1.651	0.713	43.2	1
2	Saran	2.54	0.919	36.2	2
3	Sheikhpura	0.762	0.27	35.4	3
4	Katihar	2.032	0.624	30.7	4
5	Jehanabad	0.889	0.235	26.4	5
6	Nalanda	2.54	0.618	24.3	6
7	Patna	2.921	0.649	22.2	7
8	Munger	1.143	0.164	14.3	8
9	Gopalganj	1.778	0.236	13.3	9
10	Darbhanga	2.286	0.28	12.2	10
11	Purnea	1.778	0.2	11.2	11
12	Muzaffarpur	2.032	0.198	9.7	12
13	Gaya	3.048	0.2	6.6	13
14	Kaimur	1.397	0.063	4.5	14
15	Sitamarhi	2.159	0.021	1.0	15
16	Araria	1.143	0	0	
17	Arwal	0.635	0	0	
18	Aurangabad	1.397	0	0	
19	Banka	1.397	0	0	

क्रम सं.	जिला का नाम	परिदर्शन			
		वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक
20	Begusarai	2.286	0	0	
21	Bhagalpur	2.032	0	0	
22	Bhojpur	1.778	0	0	
23	Buxar	1.397	0	0	
24	E.Champaran	3.429	0	0	
25	Jamui	1.27	0	0	
26	Khagaria	0.889	0	0	
27	Kishanganj	0.889	0	0	
28	Lakhisarai	0.889	0	0	
29	Madhubani	2.667	0	0	
30	Nawada	1.778	0	0	
31	Rohtas	2.413	0	0	
32	Saharsa	1.27	0	0	
33	Samastipur	2.54	0	0	
34	Sheohar	0.635	0	0	
35	Siwan	2.413	0	0	
36	Supaul	1.397	0	0	
37	Vaishali	2.032	0	0	
38	W. Champaran	2.286	0	0	
कुल		67.82	5.390	7.9	

District wise Total Expenditure of ATMA Scheme up to 12, August, 2016

क्रम सं.	जिला का नाम	कृषक हितार्थी समूहों का गठन			
		वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक
1	Munger	2.700	2.340	86.7	1
2	Sheikhpura	1.800	1.500	83.3	2
3	Jamui	3.000	2.200	73.3	3
4	Sheohar	1.500	1	66.7	4
5	Gaya	7.200	3.200	44.4	5
6	Nalanda	6.000	1.875	31.3	6
7	Samastipur	6.000	0.650	10.8	7
8	Darbhanga	5.400	0.500	9.3	8
9	Patna	6.900	0.289	4.2	9
10	Araria	2.700	0	0	
11	Arwal	1.500	0	0	
12	Aurangabad	3.300	0	0	
13	Banka	3.300	0	0	
14	Begusarai	5.400	0	0	
15	Bhagalpur	4.800	0	0	
16	Bhojpur	4.200	0	0	
17	Buxar	3.300	0	0	
18	E.Champaran	8.100	0	0	
19	Gopalganj	4.200	0	0	

क्रम सं.	जिला का नाम	कृषक हितार्थी समूहों का गठन (बी 5)			
		वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक
20	Jehanabad	2.100	0	0	
21	Kaimur	3.300	0	0	
22	Katihar	4.800	0	0	
23	Khagaria	2.100	0	0	
24	Kishanganj	2.100	0	0	
25	Lakhisarai	2.100	0	0	
26	Madhepura	3.900	0	0	
27	Madhubani	6.300	0	0	
28	Muzaffarpur	4.800	0	0	
29	Nawada	4.200	0	0	
30	Purnea	4.200	0	0	
31	Rohtas	5.700	0	0	
32	Saharsa	3.000	0	0	
33	Saran	6.000	0	0	
34	Sitamarhi	5.100	0	0	
35	Siwan	5.700	0	0	
36	Supaul	3.300	0	0	
37	Vaishali	4.800	0	0	
38	W. Champaran	5.400	0	0	
कुल		160.200	13.554	8.5	

District wise Total Expenditure of ATMA Scheme up to 12, August, 2016

क्रम सं.	जिला का नाम	किसान पाठशाला				क्रम सं.	जिला का नाम	किसान पाठशाला			
		वित्तीय						वित्तीय			
		लक्ष्य	उपलब्धि	%	रैंक			लक्ष्य	उपलब्धि	%	रैंक
						20	Begusarai	10.589	0	0	
1	Patna	13.530	7.757	57.3	1	21	Bhagalpur	9.412	0	0	
2	Siwan	11.177	6.269	56.1	2	22	Bhojpur	8.236	0	0	
3	Samastipur	11.766	5.883	50.0	3	23	Gopalganj	8.236	0	0	
4	Saran	11.766	5.383	45.8	4	24	Jamui	5.883	0	0	
5	Gaya	14.119	6.166	43.7	5	25	Kaimur	6.471	0	0	
6	Nalanda	11.766	4.824	41.0	6	26	Katihar	9.412	0	0	
7	Banka	6.471	2.166	33.5	7	27	Khagaria	4.118	0	0	
8	Sheikhpura	3.530	0.930	26.3	8	28	Kishanganj	4.118	0	0	
9	Buxar	6.471	1.646	25.4	9	29	Lakhisarai	4.118	0	0	
10	Vaishali	9.412	1.743	18.5	10	30	Madhepura	7.648	0	0	
11	Jehanabad	4.118	0.592	14.4	11	31	Madhubani	12.354	0	0	
12	Rohtas	11.177	1.449	13.0	12	32	Muzaffarpur	9.412	0	0	
13	Sitamarhi	10.001	1.27	12.7	13	33	Nawada	8.236	0	0	
14	E.Champaran	15.884	1.368	8.6	14	34	Purnea	8.236	0	0	
15	Darbhanga	10.589	0.907	8.6	15	35	Saharsa	5.883	0	0	
16	Munger	5.295	0.240	4.5	16	36	Sheohar	2.941	0	0	
17	Araria	5.295	0	0		37	Supaul	6.471	0	0	
18	Arwal	2.941	0	0		38	W. Champaran	10.589	0	0	
19	Aurangabad	6.471	0	0		कुल		314.142	48.593	15.5	

Agenda – 3

Success Stories in Prescribed Format

S.No.	Name of the District	Success Stories Obtained
1.	East Champaran	05
2.	Vaishali	01
3.	Gaya	02
4.	Jehanabad	04
5.	Shekhpura	03
6.	Sheohar	02
7.	Banka	03
8.	Sitamarhi	03
9.	Katihar	02
10.	Madhubani	04
11.	Buxar	02
12.	Bhagalpur	02

S.No.	Name of the District	Success Stories Obtained
13.	Siwan	02
14.	Khagaria	02
15.	Purnea	03
16.	Jamui	02
17.	Munger	02
18.	Samastipur	02
19.	Supaul	02
20.	Rohtas	02
21.	Begusarai	03
22.	Madhepura	03
23.	Gopalganj	02

Success Stories Not Obtained from the following districts in prescribed format
Araia, Arwal, Aurangabad, Bhojpur, Darbhanga, Kaimur, Kishanganj, Lakhisarai,
Muzaffarpur, Nawada, Patna, Nalanda, Saharsa, Saran and West Champaran

Agenda – 4

Work done by ATMA in PPP Mode during 2016-17

S. N.	Name of the District	No. Of NGO concerned	No. Of Activities Taken	No. Of Beneficiaries	Financial Support (Rs. In Lakh)
1.	Munger	02	02	99	4.32

Agenda – 5

Main Issues for compliance

S.No.	Name of the activities	Name of the districts that have complied	Remarks
1.	Sansad Adarsh Gram Yojana	Jamui, Munger, Shekhpura	
2.	Constitution of FPO	Nalanda Gaya Munger East Champaran Jamui	02 - 04 04 03
3.	List of Input Dealers for conducting DAESI programme	Buxar, Muzaffarpur , Nalanda, Patna and East Champaran	

S.No.	Name of the activities	Name of the districts regarding reports	Remarks
5.	Utilization Certificate		
5.a.	RKVY	Sitamarhi, Bhojpur, Siwan	Not Submitted
5.b.	NFSM		
5.c.	ATMA	Nawada, Muzaffarpur, Sitamarhi, Kisanganj, Begusarai, Araria, Arwal, E. Champraran, Saran, Supaul	Not Submitted
6.	Block and Panchyat wise list of villages for GOI	Araria, Bhagalpur, Khagaria, Darbhanga, Rohtas, Saharsa, Saran, Siwan, Supaul and West Champaran	No Submitted in prescribed format.

Agenda – 6

Constitution of FIGs/FSGs

S.No.	Name of the Districts	No. Of FIGs Constituted	No. Of FSGs Constituted
1	Munger	36	6
2	Sheikhpura	24	6
3	Jamui	40	2
4	Sheohar	20	0
5	Gaya	36	14
6	Nalanda	18	3
7	Samastipur	13	0
8	Darbhanga	15	0
9	Patna	10	0
10	Araria	0	0
11	Arwal	0	0
12	Aurangabad	0	0
13	Banka	0	0

S.No.	Name of the Districts	No. Of FIGs Constituted	No. Of FSGs Constituted
14	Begusarai	0	0
15	Bhagalpur	0	0
16	Bhojpur	0	0
17	Buxar	0	0
18	E.Champaran	0	0
19	Gopalganj	0	0
20	Jehanabad	0	0
21	Kaimur	2	0
22	Katihar	0	0
23	Khagaria	0	0
24	Kishanganj	0	0
25	Lakhisarai	0	0
26	Madhepura	0	0

S.No.	Name of the Districts	No. Of FIGs Constituted	No. Of FSGs Constituted
27	Madhubani	11	1
28	Muzaffarpur	6	0
29	Nawada	0	0
30	Purnea	12	0
31	Rohtas	0	0
32	Saharsa	0	0
33	Saran	0	0
34	Sitamarhi	0	0
35	Siwan	0	0
36	Supaul	0	0
37	Vaishali	0	0
38	W. Champaran	0	0

Agenda – 7

Other Main Issues to be complied/ for information

S.No.	Details of Issues	Remarks
1.	Operation of Bank Account of BFAC/FIAC at block level	BAO + BTM/ ATM
2.	Upload MPR on ERMS portal	
3.	Farmer Award	
3.A	Block – 06 activities x 534 = 3204	Rs. 3000 per farmer
3.B	District – 06 activities x 38 = 228	Rs. 15000 per farmer
3.C	State – 06 activities = 06	Rs. 25000 per farmer
	Total = 3438	
4.	Selection of Nodal Training Institute for DAESI/STRY/Skill Training under BSDM	
5.	Proposal for Nodal Training Institute for DAESI	

S.No.	Details of Issues	Remarks
6.	Selection of Facilitator	Rs. 17000 per month + 5000 Per annum for telephone
7.	Meeting for selection of courses, preparation of training modules and reports and annual action plan for skill training under BSDM and STRY	22-23 August, 2016 PD ATMA, KVK and SAUs
8.	ATMA-KVK Convergence	Supaul, Kaimur, Jamui,
9.	Execution of STRY/FCAC	
10.	Preparation for Rabi workshop/campaign 2016-17	
11.	Deposit excess amount of VPN	
12.	Date for Audit of 2015-16 for ATMA, NFSM, RKVY schemes	
13.	कोषागार से निकासी की गई राशि का अभिश्रव जमा करना है।	

विशेष पुरस्कार हेतु कार्यक्रम / इकाई का

लक्ष्य

क्र० सं०	वित्तीय वर्ष	खरीफ मौसम		रबी मौसम		गर्मा मौसम	
		इकाई / कार्यक्रम का नाम	भौतिक लक्ष्य	इकाई / कार्यक्रम का नाम	भौतिक लक्ष्य	इकाई / कार्यक्रम का नाम	भौतिक लक्ष्य
1.	2016-17	संकर धान	01	गेहूँ आलू गायपालन	01 01 01	प्याज	01
2.	2017-18	अधिक उपजशील धान	01	टमाटर चना मत्स्यपालन	01 01 01	संकर मक्का	01
3.	2018-19	संकर मक्का	01	गेहूँ मसूर बंधागोभी	01 01 01	मूँग	01
4.	2019-20	करैला	01	फूलगोभी राई भैंसपालन	01 01 01	भिण्डी	01
5.	2020-21	संकर धान	01	गेहूँ बकरीपालन	01 01	संकर मक्का नेनुआ	01 01

Thank You