

Vegetable Initiative for Urban Clusters (VIUC)

Vegetable Initiative for Urban Clusters (VIUC) Under RKVY Scheme (Action Plan)

Financial Year 2015-16 (Phy. in Nos. Ha. Fin in Lakh `)

Sl. No.	Component	Unit	Maximum permissible unit cost as per MIDH/VIUC* Norms	Proposed Assistance as per MIDH/VIUC* Norms
1	2	3	4	5
1	Vegetable Cultivation			
i	Open Field	Ha.	`30000.00*	75% of the cost Max @ `22500/ha.*
ii	Hybrid Veg.	Ha.	`45000.00*	75% of the cost Max @ `33750/ha.*
2	Protected Cultivation			
A	Green house structure (Naturally ventilated system) Tubular structure	Sq. mt	`935.00/Sq. mt.	50 % of the cost limited to 4000 sq. mt. per beneficiary @ `467.50/Sq. mt.
B	Shade net (Tubular structure)	Sq. mt	`710.00/Sq. mt.	50 % of the cost limited to 4000 sq. mt. per beneficiary @ `355.00/Sq. mt.
C	Walk in Tunnel	Sq. mt	`600.00/Sq. mt.	50 % of the cost limited to 4000 sq. mt. per beneficiary @ `300.00/Sq. mt.
D	Cost of Planting material of high value vegetables grown in poly house	Sq. mt	`140.00/Sq. mt.	50 % of the cost limited to 4000 sq. mt. per beneficiary @ `70.00/Sq. mt.
3	Integrated Post Harvest Management			
A	Low cost onion storage structure (25 MT)	No.	`1.75 Lakh/ Unit	50 % of the cost Max. @ `87,500/unit.
4	Human Resource Development (HRD)			
A	Exposure visit of farmers			
1	Outside the State	No.	Project based	100% of the Project cost.
5	Administrative Cost @ 1.00 %			
* Unit Cost & Proposed Subsidy as per VIUC Guideline.				

Vegetable Initiative for Urban Clusters (VIUC) Under RKVY Scheme

Financial Year 2015-16 (Phy. in Nos. Ha. Fin in Lakh `)

Progress Report - Patna

Sl. No.	Component	Unit	Proposed Assistance as per MIDH/VIUC* Norms	Target		Achiement	
				Phy.	Fin.	Phy.	Fin.
1	2	3	54	5	6	7	8
1	Vegetable Cultivation	Ha.	75% of the cost Max	855	204.19	0	0
2	Protected Cultivation	Sq. mt	50 % of the cost limited	13290	29.18	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	65	56.875	0	0
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	141	7.05	0	0
Total				14351	297.295	0	0
5	Administrative Cost @ 1.00 %				2.82		
Sub Total					300.115		

Nalanda

1	Vegetable Cultivation	Ha.	75% of the cost Max	1045	249.19	0	0
2	Protected Cultivation	Sq. mt	50 % of the cost limited	13380	29.41	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	70	61.25	0	0
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	141	7.05	0	0
Total				14636	346.90	0	0
5	Administrative Cost @ 1.00 %				3.25		
Sub Total					350.15		

Vaishali

1	Vegetable Cultivation	Ha.	75% of the cost Max	650	154.13	0	0
2	Protected Cultivation	Sq. mt	50 % of the cost limited	13330	29.29	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	65	56.88	65	0
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	143	7.15	0	0
Total				14188	247.45	65	0
5	Administrative Cost @ 1.00 %				2.305		
Sub Total					249.755		
Grand Total				43175	900.00		

Dt. 15.12.2016

Vegetable Initiative for Urban Clusters (VIUC) Under RKVY Scheme

Financial Year 2016-17 (Phy. in Nos. Ha. Fin in Lakh `)

Sitamarhi

Sl. No.	Component	Unit	Proposed Assistance as per MIDH/VIUC* Norms	Target	
				Phy.	Fin.
1	2	3	4	5	6
1	Vegetable Cultivation	Ha.	75% of the cost Max	1100	284.062
2	Protected Cultivation	Sq. mt	50 % of the cost limited	6000	13.325
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	55	48.125
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.		4.296
Total				7155	249.808

Nawada

1	Vegetable Cultivation	Ha.	75% of the cost Max	950	247.50
2	Protected Cultivation	Sq. mt	50 % of the cost limited	6000	13.325
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	40	35.00
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.		4.296
Total				6990	300.121

Madhepura

1	Vegetable Cultivation	Ha.	75% of the cost Max	797	201.825
2	Protected Cultivation	Sq. mt	50 % of the cost limited	6000	13.325
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	35	30.625
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.		4.296
Total				6832	250.071
Grand Total				20977	900.00

Vegetable Initiative for Urban Clusters (VIUC) Under State Plan Scheme

Financial Year 2016-17 (Phy. in Nos. Ha. Fin in Lakh `)

Muzaffarpur

Sl. No.	Component	Unit	Proposed Assistance as per MIDH/VIUC* Norms	Target	
				Phy.	Fin.
1	2	3	4	5	6
1	Vegetable Cultivation	Ha.	75% of the cost Max	600	157.50
2	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	35	30.625
3	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	0	3.50
Sub Total				635	191.625

East Champaran

1	Vegetable Cultivation	Ha.	75% of the cost Max	600	157.50
2	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	35	30.625
3	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	0	3.50
Sub Total				635	191.625

Samastipur

1	Vegetable Cultivation	Ha.	75% of the cost Max	600	157.50
2	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	35	30.625
3	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	0	3.625
Sub Total				635	191.750
Grand Total				1905	575.00

Crop Diversification Programme (CDP) under RKVY 2016-17

Financial Year 2016-17 (Phy. in Nos. Ha. Fin in Lakh `)

Vaishali

Sl. No.	Component	Unit	Proposed Assistance as per MIDH/VIUC* Norms	Target	
				Phy.	Fin.
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Vegetable Cultivation				
i	Open Field	Ha.	75% of the cost Max @ `22500/ha.	144	32.40
ii	Hybird Veg.	Ha.	75% of the cost Max @ `33750/ha.	100	33.75
Sub Total				244	66.15

Samastipur

1	Vegetable Cultivation				
i	Open Field	Ha.	75% of the cost Max @ `22500/ha.	117	26.325
ii	Hybird Veg.	Ha.	75% of the cost Max @ `33750/ha.	80	27.00
Sub Total				197	53.325

Muzaffarpur

1	Vegetable Cultivation				
i	Open Field	Ha.	75% of the cost Max @ `22500/ha.	31	6.975
ii	Hybird Veg.	Ha.	75% of the cost Max @ `33750/ha.	20	6.775
Sub Total				51	13.725
Grand Total				492	133.20

Vegetable Initiative for Urban Clusters (VIUC) Under RKVY Scheme Liability Payment 2014-15

(Amount in Lakh)

Sl. No.	District Name	Release Amount	Expenditure
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1	Patna	150.00	0
2	Nalanda	150.00	70.14
Sub Total		300.00	70.14

Dt. 15.12.2016

THANK YOU