

# **Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Per Drop More Crop)**

**Review meeting dt. 16.12.2016**



**STATE HORTICULTURE MISSION, BIHAR**

## Details of Allotment, Release & Expenditure of fund under PMKSY (Per Drop More Crop) during 2014-15 to 2016-17

Fin. Year	Allotment			Release			Expenditure			Balance (GOI)	Balance (GOS)	Total	Remarks
	GOI	GOS	Total	GOI	GOS	Total	GOI	GOS	Total				
2014-15	4970.00	1723.19	6693.19	3500.00	1723.19	5223.19	562.11	300.33	862.44	2937.89	1422.86	4360.75	Exp. Including Liability
2015-16	1000.00	851.359	1851.36	500.00	851.359	1351.36	317.61	89.43	407.04	182.39	761.929	944.319	
2016-17	2500.00	3966.50	6466.50	500.00	793.29	1293.29	-	-	-	500.00	793.29	1293.29	
<b>Total</b>	<b>8470.00</b>	<b>6541.05</b>	<b>15011.05</b>	<b>4500.00</b>	<b>3367.84</b>	<b>7867.84</b>	<b>879.73</b>	<b>389.76</b>	<b>1269.49</b>	<b>3620.28</b>	<b>2978.079</b>	<b>6598.359</b>	

Note :- Rest allotment of 2016-17 will be released by the state govt. after revalidation of previous unspent balance.

**Physical and Financial Target/Achievement under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Per Drop More Crop) for F.Y. 2016-17**

**Phy (in ha)/Fin (Rs. in Lakh)**

Sl. No.	Technology	Target				Achievement				Remarks
		Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	
		DPAP/DDP		Non DPAP/DDP		DPAP/DDP		Non DPAP/DDP		
1	Drip Irrigation System (Wide Spaced Crop)	449.67	147.38	1488.85	476.40	-	-	-	-	Achiev. under Progress
2	Drip Irrigation System (Closed Spaced Crop)	554.67	383.83	1501.68	1036.91	-	-	-	-	
3	Micro Sprinkler Irrigation System	210.93	93.19	579.04	255.79	-	-	-	-	
4	Mini Sprinkler Irrigation System	84.77	54.16	237.88	152.01	-	-	-	-	
5	Portable Sprinkler Irrigation System	3934.84	578.42	12449.23	1830.04	-	-	-	-	
6	Semi-Permanent Sprinkler Irrigation System	319.41	87.67	1313.31	360.51	-	-	-	-	
7	Large Volume Sprinkler Irrigation System (Rain-gun)	698.28	165.50	1997.63	473.44	-	-	-	-	
8	Training Program			76.00	63.34	-	-	-	-	
9	Mission Management		75.51		232.40	-	-	-	-	
<b>Total</b>		<b>6252.57</b>	<b>1585.66</b>	<b>19643.62</b>	<b>4880.84</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	



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