

CMHM

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NHM

**DISTRICTWISE ACHIEVEMENT
OF
CMHM - 2016-17**

**Districtwise Target and Achievement under CMHM
Fin. Year 2016-17 (Phy. in Hect./Nos., Fin. in Lakh Rs.)**

Sl. No.	Districts Name	Target		Achievement		Liability payment of the previous year	Total Achievement
		Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8
1	Araria	18732.00	33.53	6.00	0.00	3.00	3.00
2	Arwal	16877.00	82.00	10.00	0.53	20.22	20.75
3	Aurangabad	5398.00	76.18	32.50	1.27	35.25	36.52
4	Banka	4250.00	13.04	0.00	0.00	4.68	4.68
5	Begusarai	68901.00	212.66	97.95	26.83	4.44	31.27
6	Bhagalpur	69486.00	89.54	0.65	0.00	15.56	15.56
7	Buxar	28545.00	132.22	17.62	2.14	69.72	71.86
8	Bhojpur	41673.00	206.79	1137.00	4.97	80.66	85.63
9	Darbhanga	16653.00	31.95	0.00	0.00	0.00	0.00
10	East Champaran	59051.00	227.84	0.00	0.40	80.39	80.79
11	Gaya	15682.00	88.32	1.40	0.87	56.25	57.12
12	Gopalganj	53376.00	189.09	18.30	4.75	127.11	131.86
13	Jamui	13824.00	89.45	2.00	0.07	0.00	0.07
14	Jehanabad	22265.00	98.86	14.00	6.44	21.25	27.69

Sl. No.	Districts Name	Target		Achievement		Liability payment of the previous year	Total Achievement
		Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8
15	Kaimur	24396.00	127.97	12.10	1.80	58.44	60.24
16	Katihar	129011.00	58.20	0.00	0.00	12.53	12.53
17	Khagadiya	42377.00	44.14	0.00	0.26	6.00	6.26
18	Kishanganj	13523.00	23.69	4.30	2.01	0.00	2.01
19	Lakhisarai	32738.00	131.56	0.00	1.43	63.13	64.56
20	Madhepura	47236.00	145.64	56.10	3.37	60.51	63.88
21	Madhubani	17649.00	61.48	16.80	1.68	13.82	15.50
22	Munger	11334.00	212.47	5.00	2.34	97.64	99.98
23	Muzaffarpur	37978.00	361.73	25.20	6.38	12.72	19.11
24	Nalanda	34160.00	104.40	27.90	0.00	82.46	82.46
25	Nawada	60457.00	247.25	7.20	0.69	105.92	106.61
26	Patna	34318.00	99.24	3.00	1.41	16.35	17.75
27	Purnia	102046.00	49.29	0.00	0.00	10.43	10.43
28	Rohtas	7605.00	77.86	0.00	0.00	0.00	0.00
29	Saharsa	32102.00	53.19	0.00	0.00	0.00	0.00
30	Samastipur	42220.00	128.96	0.00	0.00	9.20	9.20
31	Saran	45157.00	184.60	4.90	3.47	60.00	63.47

Sl. No.	Districts Name	Target		Achievement		Liability payment of the previous year	Total Achievement
		Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8
32	Sheikhpura	26076.00	112.13	3.90	2.77	27.33	30.11
33	Sheohar	39067.00	144.90	52.64	9.03	0.00	9.03
34	Sitamarhi	47703.00	221.18	80.35	8.92	94.35	103.27
35	Siwan	57840.00	205.47	38.30	9.24	112.43	121.67
36	Supaul	57564.00	182.59	45.64	8.03	65.96	73.99
37	Vaishali	86130.00	150.95	0.00	1.50	102.95	104.45
38	West Champaran	83222.00	146.32	0.00	0.05	25.55	25.60
39	Head Quater	12.00	343.50	0.00	57.07	0.00	57.07
	Total	1546634.00	5190.16	1720.75	169.74	1556.26	1726.00

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OF
NHM - 2016-17**

**Districtwise Target and Achievement under NHM
Fin. Year 2016-17 (Phy. in Hect./Nos., Fin. in Lakh Rs.)**

Sl. No.	Districts Name	Target		Achievement		Laibility Payment of the previous year	Total Achievement
		Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8
1	Araria	7,635	13.82	3.20	0.85	7.55	8.40
2	Aurangabad	6,081	82.81	8.04	3.60	41.54	45.14
3	Banka	634	13.24		1.48	17.41	18.89
4	Begusarai	29,534	104.80	101.45	10.81	23.88	34.69
5	Bhagalpur	36,827	184.27	35.86	4.99	57.04	62.03
6	Darbhanga	24,427	77.01	9.35	2.96		2.96
7	East Champaran	32,015	155.96	101.00	17.27	69.31	86.58
8	Gaya	37,877	111.53	16,024.00	9.72	50.44	60.16
9	Jamui	7,009	51.98	3.50	1.67	0.75	2.42
10	Katihar	41,267	192.94	118.68	2.91	27.57	30.48
11	Khagaria	17,007	78.65	12.89	2.06	15.40	17.46
12	Kishanganj	4,747	51.95	2.20	1.86	9.60	11.46
13	Madhubani	15,442	76.42	66.40	11.37		11.37
14	Munger	6,326	93.71	19.40	9.47	2.63	12.10
15	Muzaffarpur	18,886	103.28	38.26	9.17	137.35	146.52

Sl. No.	Districts Name	Target		Achievement		Laibility Payment of the previous year	Total Achievement
		Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8
16	Nalanda	72,994	198.27	9.21	10.60	90.53	101.13
17	Patna	72,985	270.00	7,128.00	2.50	54.29	56.78
18	Purnia	32,972	142.54	131.82	50.06		50.06
19	Rohtas	4,023	68.58	4.80	1.97	0.00	1.97
20	Saharsa	5,851	18.93	0.39	0.39	0.00	0.39
21	Samastipur	27,643	169.08	51.10	13.34	22.97	36.31
22	Vaishali	42,722	218.71	94.40	29.76		29.76
23	West Champaran	36,655	179.38	75.60	27.01	65.37	92.38
24	Head Quarter	2,115	2,063.58		891.45		891.45
	Total	5,83,674	4,721.44	24,039.55	1,117.27	693.62	1,810.89

Details of Funding : NHM & CMHM

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NHM							
2014-15	53.43	31.28				23.86	7.42
2015-16	57.28	25.53	25.53	12.765	12.765	26.42	
2016-17	47.21	3.38	3.38			18.11	
CMHM							
2014-15	86.32	85.583				41.983	43.60
2015-16	33.00	33.00	33.00	16.50	16.50	28.93	
2016-17	51.90					17.26	

Transaction Of Fund From Parent Child A/c NHM (01.04.16 to 09.12.16)

(Amount in Rs.)

Sl. No.	District	Fund Available in Parent A/c (Central)	Interest (Central)	Fund Available in Parent A/c (State)	Interest (State)	Expenditure Central Share	Expenditure State Share	Total Expenditure
1	Araria	7,00,00,000.00	5,74,707.00	5,76,72,500.00	5,23,492.00			
2	Aurangabad					20,00,000.00	19,57,300.00	39,57,300.00
3	Banka							0.00
4	Begusarai					3,82,760.00	4,73,801.00	8,56,561.00
5	Bhagalpur					20,69,154.00	14,12,275.25	34,81,429.25
6	Darbhanga					73,084.00	98,000.00	1,71,084.00
7	E. Champ.					2,17,620.00	1,08,319.00	3,25,939.00
8	Gaya					48,62,095.00	64,74,093.00	1,13,36,188.00
9	Jamui							0.00
10	Katihar					70,829.00	2,91,200.00	3,62,029.00
11	Khagria					5,000.00		5,000.00
12	Kishanganj							0.00
13	Madhubani					10,98,149.00	3,73,833.00	14,71,982.00
14	Munger					1,21,680.00	2,13,277.00	3,34,957.00
15	Muzaffarpur					3,29,238.00	1,78,444.00	5,07,682.00
16	Nalanda					42,93,825.00	6,30,041.00	49,23,866.00
17	Patna							0.00
18	Purnia					11,64,667.00	8,39,344.00	20,04,011.00
19	Rohtas							0.00
20	Sahrsa							0.00
21	Samstipur					6,62,273.00	4,21,706.00	10,83,979.00
22	Vaishali					14,35,369.00	14,69,053.00	29,04,422.00
23	W. Champ.					72,80,120.00	8,08,750.00	80,88,870.00
24	H.Q.					4,44,27,589.00	2,96,31,227.00	7,40,58,816.00
	Total Rs.	7,00,00,000.00	5,74,707.00	5,76,72,500.00	5,23,492.00	7,04,93,452.00	4,53,80,663.25	11,58,74,115.25

Transaction Of Fund From Parent Child A/c CMHM

01-04-2016 To 09-12-2016

Sl. No.	Districts	Fund Available	Interest	Amount	Total Amount	
1	Arwal	16,50,00,000.00	15,36,565.00	4,87,600.00	4,87,600.00	
2	Bhojpur			1,86,392.00	1,86,392.00	
3	Buxar			70,07,804.00	70,07,804.00	
4	Gopalganj			2,34,000.00	2,34,000.00	
5	Jehanabad			1,42,320.00	1,42,320.00	
6	Kaimur			24,950.00	24,950.00	
7	Lakhisarai				0.00	
8	Nawada				0.00	
9	Madhepura				3,83,100.00	3,83,100.00
10	Saran				1,22,490.00	1,22,490.00
11	Sekhpura				86,862.00	86,862.00
12	Seohar				11,61,625.00	11,61,625.00
13	Sitamarhi				35,83,664.00	35,83,664.00
14	Siwan				9,12,588.00	9,12,588.00
15	Supaul				6,12,091.00	6,12,091.00
16	Araria					0.00
17	Aurangabad					0.00
18	Banka					0.00

Sl. No.	Districts	Fund Available	Interest	Amount	Total Amount	
19	Begusarai	16,50,00,000.00	15,36,565.00		0.00	
20	Bhagalpur				0.00	
21	Darbhanga				0.00	
22	East Champaran				0.00	
23	Gaya				0.00	
24	Jamui				0.00	
25	Katihar				61,104.00	61,104.00
26	Khagria					0.00
27	Kishanganj				2,01,283.00	2,01,283.00
28	Madhubani				50,972.00	50,972.00
29	Munger					0.00
30	Muzaffarpur				4,54,989.00	4,54,989.00
31	Nalanda				36,76,705.00	36,76,705.00
32	Patna				1,40,625.00	1,40,625.00
33	Purnia					0.00
34	Rohtas					0.00
35	Sahrsa					0.00
36	Samstipur					0.00
37	Vaishali					0.00
38	West Champarn				9,75,000.00	9,75,000.00
	Head Quarter			23,64,937.00	23,64,937.00	
	Total Rs	16,50,00,000.00	15,36,565.00	2,28,71,101.00	2,28,71,101.00	