

HIGH DENSITY PLANTATION

2016-17

2. Establishment of new gardens(Area expansion) (ha.)

i High density planting

a) **Mango (5m x 5m) 400 plants/ha**

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	30	9.00	9.00	-
2.	Bhojpur	35	10.50	8.00	1.1136
3.	Buxar	10	3.00	4.22	0.5069
4.	Gopalganj	45	13.50	18.30	2.58
5.	Jehanabad	10	3.00	8.40	2.2050
6.	Kaimur	25	7.50	12.00	-
7.	Lakhisarai	25	7.50	-	-
8.	Madhepura	40	12.00	8.5	0.18

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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Nawada	30	9.00	6.00	-
10.	Saran	30	9.00	-	-
11.	Sheikhpura	10	3.00	2.50	0.75
12.	Sheohar	20	6.00	11.035	3.0105
13.	Sitamarhi	25	7.50	20.75	2.58
14.	Siwan	35	10.50	34.30	6.96
15.	Supaul	30	9.00	28.05	5.055
Total		400	120.00	171.055	24.941

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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Araria	10	3.00	3.20	-
2.	Aurangabad	10	3.00	5.29	1.55
3.	Banka	5	1.50	-	-
4.	Begusarai	20	6.00	12.50	3.30
5.	Bhagalpur	30	9.00	23.86	2.03
6.	Darbhanga	30	9.00	9.35	1.87
7.	East Champaran	30	9.00	25.00	4.95
8.	Gaya	25	7.50	20	4.38

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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
9	Jamui	5	1.50	3.00	-
10	Katihar	10	3.00	1.00	-
11	Khagaria	10	3.00	1.16	-
12	Kishanganj	10	3.00	2.20	-
13	Madhubani	30	9.00	25.20	4.62
14	Munger	20	6.00	18.60	6.57
15	Muzaffarpur	15	4.50	15.00	3.10
16	Nalanda	15	4.50	9.03	1.52
17	Patna	15	4.50	15.00	-

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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
18	Purnea	15	4.50	5.00	-
19	Rohtas	10	3.00	4.80	-
20	Saharsa	15	4.50	0.39	0.39
21	Samastipur	20	6.00	20	4.65
22	Vaishali	20	6.00	20	5.94
23	W. Champ.	30	9.00	23	6.70
Total		400.00	120.00	262.58	51.57
Grand Total		800.00	240.00	433.635	76.511

2	Establishment of new gardens(Area expansion) (ha.)
ii.	High density planting
b)	Litchi (4.5m x 4.5m) 494 plants/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Sheohar	20	6.00	9.60	1.50
2.	Sitamarhi	30	9.00	24.90	1.68
Total		50	15.00	34.50	3.18

2	Establishment of new gardens(Area expansion) (ha.)
ii.	High density planting
b)	Litchi (4.5m x 4.5m) 494 plants/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
NHM District					
1.	Begusarai	8	2.40	0.40	-
2.	East Champaran	30	9.00	16.00	3.50
3.	Muzaffarpur	32	9.60	9.62	2.14
4.	Samastipur	10	3.00	6.10	1.32
5.	Vaishali	20	6.00	20	5.76
Total		100	30.00	52.12	12.72
Grand Total		150	45.00	86.62	15.90

2. Establishment of new gardens(Area expansion) (ha.)

iii High density planting

c) Guava (3m x3m) 1111 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	5	1.50	1.00	-
2.	Bhojpur	10	3.00	-	-
3.	Buxar	2	0.60	0.70	0.1161
4.	Kaimur	3	0.90	0.10	-
Total		20	6.00	1.80	0.1161

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Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Aurangabad	10	3.00	0.25	-
2.	Begusarai	5	1.50	-	-
3.	Bhagalpur	6	1.80	-	-
4.	Gaya	4	1.20	1.80	0.54
5.	Jamui	6	1.80	-	-
6.	Katihar	5	1.50	-	-
7.	Munger	1	0.30	0.80	-

2. Establishment of new gardens(Area expansion) (ha.)

iii High density planting

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Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
8.	Nalanda	4	1.20	0.18	-
9.	Saharsa	4	1.20	-	-
10.	Vaishali	5	1.50	2.40	0.36
	Total	50	15.00	5.43	0.90
	Grand Total	70	21.00	7.23	1.0161

2. Establishment of new gardens(Area expansion) (ha.)

iv High density planting

d) Aonla (4m x 5m) 500 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	5	1.50	-	-
2.	Buxar	5	1.50	-	-
3.	Kaimur	30	9.00	-	-
4.	Nawada	5	1.50	-	-
5.	Sheikhpura	5	1.50	-	-
Total		50	15.00	-	-

2.	Establishment of new gardens(Area expansion) (ha.)
iv	High density planting
d)	Aonla (4m x 5m) 500 plant/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Aurangabad	40	12.00	2.50	0.72
2.	Gaya	10	3.00	-	-
Total		50	15.00	2.50	0.72
Grand Total		100	30.00	2.50	0.72

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
2.	Establishment of new gardens(Area expansion) (ha.)
a.	Papaya Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 0.6 lakh/ha,	
Subsidy Norms : 50% of unit cost Rs. 0.30000 (75 : 25)	

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	10	3.00	-	-
2.	Bhojpur	20	6.00	1.00	0.0828
3.	Buxar	10	3.00	0.40	-
4.	Gopalganj	50	15.00	-	-
5.	Jehanabad	10	3.00	5.20	1.515
6.	Kaimur	20	6.00	-	-
7.	Lakhisarai	10	3.00	-	-
8.	Madhepura	20	6.00	-	-

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A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Nawada	30	9.00	4.00	-
10.	Saran	30	9.00	-	-
11.	Sheikhpura	10	3.00	-	-
12.	Sheohar	10	3.00	-	-
13.	Sitamarhi	30	9.00	-	-
14.	Siwan	30	9.00	-	-
15.	Supaul	10	3.00	-	-
Total		300	90.00	10.60	1.5978

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A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District			-	-
1.	Aurangabad	30	6.75	-	-
2.	Banka	20	4.5	-	-
3.	Begusarai	50	11.3	-	2.0
4.	Bhagalpur	20	4.5	0.65	-
5.	East Champaran	15	3.38	-	-
6.	Gaya	20	4.5	2.20	0.38
7	Jamui	15	3.38	-	-

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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District			-	-
8.	Katihar	20	4.5	-	-
9.	Khagaria	20	4.5	-	-
10.	Kishanganj	10	2.25	-	-
11.	Madhubani	20	4.5	-	-
12.	Munger	10	2.25	-	-
13.	Muzaffarpur	15	3.38	-	-
14.	Nalanda	20	4.5	-	-
15.	Patna	25	5.63	-	-

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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District			-	-
16.	Rohtas	15	3.38	-	-
17.	Samastipur	20	4.5	-	-
18.	Vaishali	30	6.75	-	-
19.	West Champaran	25	5.63	-	-
Total		400	90.00	2.85	2.38
Grand Total		700	180.00	13.45	3.9778

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i.	Establishment of new gardens(Area expansion) (ha.)
b.	Banana (TC) Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 1.25 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. .62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Gopalganj	60	37.50	-	-
2.	Lakhisarai	20	12.50	-	-
3.	Madhepura	60	37.50	22.30	3.1875
4.	Nawada	60	37.50	8.80	-
5.	Saran	50	31.25	4.90	2.2969
6.	Sheikhpura	10	6.25	1.40	0.6563
7.	Sheohar	40	25.00	22.00	2.3438
8.	Sitamarhi	60	37.50	22.00	-

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Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. 0.62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Siwan	70	43.75	4.00	-
10.	Supaul	70	43.75	17.59	-
Total		500	312.50	102.99	8.4845

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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Araria	30	18.75	1.00	-
2.	Begusarai	160	100.00	97.95	24.37
3.	Bhagalpur	180	112.50	12.00	-
4.	Darbhanga	20	12.50	-	-
5.	East Champaran	100	62.50	30.00	6.19
6.	Gaya	20	12.50	1.40	-
7.	Jamui	20	12.50	2.00	-

Sl.	Component
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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
8.	Katihar	270	168.75	117.68	-
9.	Khagaria	90	56.25	11.73	-
10.	Kishanganj	20	12.50	4.30	1.78
11.	Madhubani	20	12.50	16.80	0.6094
12.	Munger	10	6.25	4.80	2.34
13.	Muzaffapur	50	31.25	25.20	5.8510
14.	Nalanda	50	31.25	1.00	-

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Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
15.	Patna	50	31.25	3.00	1.4063
16.	Purnia	180	112.50	126.82	47.67
17.	Saharsa	50	31.25	-	-
18.	Samastipur	80	50.00	25.00	4.21875
19.	Vaishali	150	93.75	52	13.54
20.	West Champaran	150	93.75	52.60	19.37
	Total	1700	1062.50	585.28	127.3455
	Grand Total	2200	1350.00	688.27	135.8299

Area Expansion (High Density Plantation)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Araria	40.00	21.75	4.20	0.00
2.	Arwal	50.00	15.00	10.00	0.00
3.	Aurangabad	90.00	24.75	8.04	2.27
4.	Banka	25.00	6.00	0.00	0.00
5.	Begusarai	243.00	121.20	110.85	29.67
6.	Bhagalpur	236.00	127.80	36.51	2.03
7.	Bhojpur	65.00	19.50	9.00	1.20
8.	Buxur	27.00	8.10	5.32	0.62
9.	Darbhanga	50.00	21.50	9.35	1.87
10.	E.Champaran	175.00	83.88	71.00	14.64
11.	Gaya	79.00	28.70	25.40	5.30
12.	Gopalganj	155.00	66.00	18.30	2.58

Area Expansion (High Density Plantation)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
13	Jamui	46.00	19.18	5.00	0.00
14	Jehanabad	20.00	6.00	13.60	3.72
15	Kaimur	78.00	23.40	12.10	0.00
16	Katihar	305.00	177.75	118.68	0.00
17	Khagaria	120.00	63.75	12.89	0.00
18	Kishanganj	40.00	17.75	6.50	1.78
19	Lakhisarai	55.00	23.00	0.00	0.00
20	Madhepura	120.00	55.50	30.80	3.37
21	Madhubani	70.00	26.00	42.00	5.23
22	Munger	41.00	14.80	24.20	8.91
23	Muzaffarpur	112.00	48.73	49.82	11.09
24	Nalanda	89.00	41.45	10.21	1.52

Area Expansion (High Density Plantation)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
25	Nawada	125.00	57.00	18.80	0.00
26	Patna	90.00	41.38	18.00	1.41
27	Purnia	195.00	117.00	131.82	47.67
28	Rohtas	25.00	6.38	4.80	0.00
29	Saharsa	69.00	36.95	0.39	0.39
30	Samastipur	130	63.5	51.1	10.2
31	Saran	110.00	49.25	4.90	2.30
32	Sheikhpura	35.00	13.75	3.90	1.41
33	Sheohar	90.00	40.00	42.64	6.85
34	Sitamarhi	145.00	63.00	67.65	4.26
35	Siwan	135.00	63.25	38.30	6.96
36	Supaul	110.00	55.75	45.64	5.06

Area Expansion (High Density Plantation)

Sl. No.	District	Target		Achievement (up to 15.12.2016)	
		Phy.	Fin.	Phy.	Fin.
37	Vaishali	225	114	94.4	25.6
38	W. Champaran	205.00	108.38	75.60	26.07
Total		4020.00	1866.00	1231.71	233.98

Area Expansion (High Density Plantation)

Target		Achievement (up to 15.12.2016)	
Physical	Financial	Physical	Financial
4020	1866	1231.705	233.9548



Thanks