



कृषि निदेशालय, बिहार, पटना ।

एन०एम०ओ०ओ०पी०

मिनी मिशन-I

दिनांक 15.11.2016 को

राज्य स्तरीय बैठक

# Plan Outlay 2016-17 Budgeted Amount and Revalidation Amount from GOI under CS (Central Share) / SS (State Share) Scheme under NMOOP (MM-I)

S. No.	Name of the Scheme	Concerned Ministry	2016-17 (Amount :- Rs. in Lakh)				Released (Amount of Ravalidation) as on 01.04.2016
			CS / SS Ratio	Outlay Communicated/ Indicated by GOI	Plan Outlay Communicated/ Indicated by State	Approved by GOI	
1	2	3	4	5	6	7	8
1	National Mission on Oilseeds and Oil Palm (NMOOP) MM-I	Agriculture	60:40	<b>293.33</b> (Central : 176.00 State : 117.33)	<b>Annual Action Plan</b> <b>264.2264</b> (Central : 150.5146 State : 100.3431) + <b>Pending Amount:</b> <b>42.4718</b> (Central-25.4834 State-16.9889) <b>TOTAL PLAN :</b> <b>306.698</b> (Central : 175.998 State : 117.332 Top up 13.368)	<b>Annual Action Plan</b> <b>250.86</b> (Central :150.52 State : 100.34) + <b>Additional Subsidy given by State under Seed Component (TOP UP) : 13.368</b> <b>TOTAL ANNUAL ACTION PLAN : 264.228</b>	<b>Gen.-59.46509</b> <b>SC-60.60913</b> <b>ST-9.56625</b> <b>TOTAL-129.64047</b>
<b>Total</b>				<b>293.33</b>	<b>306.698</b>	<b>264.228</b>	

us' kuy fe'ku vku vkW y l hM4 , .M vkW yi kve ¼feuh fe'ku&I½ ; kstuk vUrxr o"K& 2016-17 dk  
 Hkkf rd , oa foUkh; y{; , oa mi yfC/k

ØØ I Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central : State Share	y{;		mi yfC/k	
				Hkkf rd	foUkh;	Hkkf rd	foUkh;
<b>I</b>	cht						
<b>i</b>	i ækf. kr cht forj .k ¼fDøVy e½			-	-		
¼d½	jkbZ@l j l k@rkjh@epxQyh@l ks kchu	2500+ 800 /qtl.	60:40	1521	50.198	346.38	5.418
¼[k½	l adj l w Zeq[kh	5000+ 800 /qtl.	60:40	150	8.700		
<b>ii</b>	feuh dhV cht	Nos.					
¼d½	jkbZ@l j l k@rkjh			6500 (@ 2Kg/Pkt.)	-	4461	-
¼[k½	epxQyh			200 (@20 Kg/Pkt.)	-	200(@20 Kg/Pkt)	-
¼x½	fry			400 (@ 1 Kg/Pkt.)	-	-	
¼?k½	l adj l w Zeq[kh			700 (@2kg/ Pkt.)	-	-	-
	<b>dy</b>				<b>58.898</b>	<b>345</b>	<b>5.148</b>

ØØ I Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central: State Share	y{:		mi yfC/k	
				Hkkf rd	foUkh;	Hkkf rd	foUkh;
<b>II</b>	i kS  kfxdh LFkkukUrj . k						
<b>i</b>	i R; {k. k ¼, dM+ e½			-	-		
¼d½	jkbZ@I jI k@rkjh	Rs. 1200/Acre	60:40	3930	47.160	2196	8.340
¼[k½	epxQyh	Rs. 3000/Acre	60:40	375	11.250	210	
¼x½	I w Zed[kh	Rs. 1600/Acre	60:40	750	12.000		
¼?k½	rhl h i R; {k. k 1200 #i ; k /Acre¼yDI h QM dh jkf' k I ½	Rs. 1200/Acre	60:40	2445	29.340	<b>545</b>	
	dgy i R; {k. k			<b>7500</b>	<b>99.750</b>	<b>3006</b>	<b>8.34</b>
<b>ii</b>	fe'ku i ca'ku 0; ; ¼dgy mn0; ; dk 1%½		60:40		2.920		
	dgy				<b>102.670</b>		

ØØ I Ø	?kVd@mi ?kVd	Unit/Rate Assistance (Rs.) 2016-17	Central: State Share	y{;		mi yfC/k	
				Hkkf rd	foUkh;	Hkkf rd	foUkh;
III	xj cht			-	-		
i	ftll e@i kbjkbV+ @ykbz@MksykækbV@ l YQj forj.k	200/Acre	60:40	2170	4.340	195	
ii	i kS/kk l gj {k.k j l k; u & [kji rokjuk' kh@ l w(e i k"kd rRo	200/Acre	60:40	12500	25.000	1020	
iv	i kS/kk l gj {k.k ; æ %ešupvy Li s j @MLVj ½	Gen.50% Max. Rs. 500/Unit, SC/ST 50% Max. Rs. 750 /Unit	60:40	6400	35.520	430	
v	i kS/kk l gj {k.k ; æ %i koj Li s j ½	Gen.50% Max. Rs. 2000/Unit,SC/ST 50% Max. Rs. 3000 /Unit	60:40	892	19.800	60	
vi	fl pkbz i kbzi %eW; dk vf/kdre 50% vFkok HDPE i kbzi ds fy; s 50#i ; k@ehVj] PVC i kbzi ds fy; s vf/kdre 15000 35#i ; k@ehVj , oa HDPE Laminated Oven #0@fdl ku½ Lay Flat Tube ds fy; s 20#i ; k@ehVj] nksuka ea tks de gks		60:40	72000 ehVj	18.000	4800 Meter	
					102.660		
					264.228		13.488

us' kuy fe' ku vku vkw y l hM+ , .M vkw yi kwe ¼feuh fe' ku&½ ; kstuk vUrxr  
 o"kl 2016&17 dk ftykokj Hkkf'rd , oa foUkh; y{; , oa mi yfC/k

ekg %&15 uoEcj] 2016

¼j'k' % #lk; k yk[k e

Øe श्री०	ftyk dk uke	jkb@l j l k@rkjh@exQyh@ l ks, chu iæf.kr cht forj.k @ Rs. 3300 / Qtl.				l dj l w æq[kh cht forj.k @ Rs. 5800 / Qtl.				jkb@l j l k@rkjh i R; {k.k @ Rs. 1200/Acre			
		y{;		mi yfC/k		y{;		mi yfC/k		y{;		mi yfC/k	
		Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	if'peh pEi kj.k	310	10.230							1660	19.920	106	
2	ext'QJ i g	124	4.092							670	8.040	670	
3	cxq jk;	158	5.214	156	5.148					875	10.500	695	8.340
4	l eLrhi g	150	4.950	20						725	8.700	725	
5	e/ks j k					76	4.408						
6	i w. k; k;					37	2.146						
7	l q ksy					19	1.102						
8	vj fj ; k					18	1.044						
9	jkg rkl	143	4.719	143									
10	uoknk	88	2.904	14									
11	vkj ækckn	118	3.894	0.38									
12	nj Hkæk	107	3.536	1									
13	ukylnk	86	2.838										
14	HkHkq/k	98	3.234										
15	x; k	96	3.168	12									
16	tgkukckn	43	1.419										
17	df'k funs'kd												
dqy		<b>1521</b>	<b>50.198</b>	<b>346.38</b>	<b>5.148</b>	<b>150</b>	<b>8.700</b>			<b>3930</b>	<b>47.160</b>	<b>2196</b>	<b>8.340</b>

us'kuy fe'ku vku vkW y l hM+ , .M vkW yi kwe ¼feuh fe'ku&1½ ; kstuk vUrx'z  
o"kl 2016&17 dk ftykokj Hkkf'rd , oa foUkh; y{; , oa mi yfc/k

ekg %&15 uoEcj] 2016

¼j kf'k % #lk; k yk[k e#

Øe सं०	ftyk dk uke	l dj l w leq[kh i R; {k.k @ Rs. 1600/Acre				epxQyh i R; {k.k @ Rs. 3000/Acre				rhl h i R; {k.k @ Rs. 1200/Acre ¼jyDI h QM dh jkf'k l ½			
		y{;		mi yfc/k		y{;		mi yfc/k		y{;		mi yfc/k	
		Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	15	16	17	18	19	20	21	22	23	24	25	26
1	i f' peh pEi kj . k												
2	eqt ¼Qj ij												
3	cxq jk;												
4	l eLrhi j												
5	e/ki jk	385	6.160										
6	i fi. kZ k;	190	3.040										
7	l q kSy	90	1.440										
8	vj fj ; k	85	1.360										
9	jkg rkl									545	6.540	545	
10	uoknk									455	5.460		
11	vks ækckn									905	10.860		
12	nj Hkæk									540	6.480		
13	ukyUnk					115	3.450						
14	HkHkq/k					55	1.650	55					
15	x; k					155	4.650	155					
16	tgkukckn					50	1.500						
17	df'k funs'kd												
dly		<b>750</b>	<b>12.000</b>			<b>375</b>	<b>11.250</b>	<b>210</b>		<b>2445</b>	<b>29.340</b>	<b>545</b>	

us'kuy fe'ku vku vkW y l hM+ , .M vkW yi kwe 1/2 feuh fe'ku & 1/2 ; kstuk vUr x' r  
o" k/ 2016 & 17 dk ftykokj Hkkf'rd , oa foUkh; y{; , oa mi yfC/k

ekg % 15 uoEcj] 2016

1/2 k' k % # k; k yk [k e

Øe सं०	ftyk dk uke	fe'ku i c'ku 0; ;		ftil e@ik; jkbM+ @ ykb@ MksykækbM@ l YQj forj . k @ <b>Rs. 200/Acre</b>				i k'kk l j {k . k j l k; u & [k j i ro kuk' kh@ l (e i k'kd rRo @ <b>Rs. 200/Acre</b>			
		y{;	mi yfC/k	y{;		mi yfC/k		y{;		mi yfC/k	
		foUkh;	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	27	28	29	30	31	32	33	34	35	36
1	i f' peh pEi kj . k			325	0.650			1835	3.670		
2	eqt' Qj i j			140	0.280			800	1.600		
3	cxq jk;			175	0.350			1012	2.024		
4	l eLrhi j			162	0.324	45		895	1.790	175	
5	e/ki j k			170	0.340			935	1.870		
6	i f. k/ k;			155	0.310			880	1.760		
7	l q kSy			95	0.190			560	1.120		
8	vj f j ; k			130	0.260			753	1.506		
9	j kgrkl			150	0.300	150		845	1.690	845	
10	uoknk			105	0.210			590	1.180		
11	vkj ækckn			125	0.250			748	1.496		
12	n j Hkæk			110	0.220			682	1.364		
13	ukyUnk			95	0.190			565	1.130		
14	HkHkq/k			95	0.190			585	1.170		
15	x; k			90	0.180			532	1.064		
16	t gkukckn			48	0.096			283	0.566		
17	df'k funs'kd	2.920									
dty		<b>2.920</b>		<b>2170</b>	<b>4.340</b>	<b>195</b>		<b>12500</b>	<b>25.000</b>	<b>1020</b>	



us'kuy fe'ku vku vkW y l hM+ , .M vkW yi kwe ¼feuh fe'ku&½ ; kstuk vUrx'z  
o"K 2016&17 dk ftykokj Hkkf'rd , oa foUkh; y{; , oa mi yfC/k

ekg %&15 uoEcj] 2016

¼j'k'k % #lk; k yk[k e

Øe सं०	ftyk dk uke	ekuo pkfyr i k'k l j {k.k e' khu Gen 50% Max. Rs.500/Unit, SC/ST 50% Max. Rs.750/Unit											
		y{;		mi yfC/k		y{;		mi yfC/k		y{;		mi yfC/k	
		l kekl;				अनु०जाति/अनु जनजाति				कुल (सामान्य/अनु०जाति/अनु तutkfrk			
		Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;	Hkkf'rd	foUkh;
1	2	37	38	39	40	41	42	43	44	45	46	47	48
1	i' peh pEi k.j.k	749	3.745			211	1.5825			960	5.3275		
2	et' Qj ij	320	1.600			89	0.6675			409	2.2675		
3	cxq jk;	406	2.030			114	0.8550			520	2.8850		
4	l eLrhi j	354	1.770			102	0.7650			456	2.5350		
5	e/ks j k	387	1.935			109	0.8175			496	2.7525		
6	i w. k'z k;	355	1.775			99	0.7425			454	2.5175		
7	l q kSy	222	1.110			62	0.4650			284	1.5750		
8	vj fj ; k	301	1.505			84	0.6300			385	2.1350		
9	j kgrkl	336	1.680	336		94	0.7050	94		430	2.3850	430	
10	uoknk	232	1.160			65	0.4875			297	1.6475		
11	vkj xkckn	296	1.480			83	0.6225			379	2.1025		
12	n j Hkxk	267	1.335			78	0.5850			345	1.9200		
13	ukyUnk	222	1.110			62	0.4650			284	1.5750		
14	HkHkq/k	234	1.170			64	0.4800			298	1.6500		
15	x; k	206	1.030			60	0.4500			266	1.4800		
16	t gkukckn	105	0.525			32	0.2400			137	0.7650		
17	df'k funs'kd	0	0.000			0	0.0000			0	0.0000		
dy		<b>4992</b>	<b>24.960</b>	<b>336</b>		<b>1408</b>	<b>10.5600</b>	<b>94</b>		<b>6400</b>	<b>35.520</b>	<b>430</b>	

us'kuy fe'ku vku vkW y l hM+ , .M vkW yi kwe ¼feuh fe'ku&½ ; kstuk vUrxr  
o"kl 2016&17 dk ftykokj Hkkfrod , oa foUkh; y{; , oa mi yfC/k

ekg %15 uoEcj] 2016

¼jkr'k % #lk; k yk[k e

Øe सं०	ftyk dk uke	i koj vkW jvM i kYk l j {k.k e'khu ¼i koj Li & j½ Gen 50% Max. Rs. 2000/Unit, SC/ST 50% Max. Rs.3000/Unit											
		y{;		mi yfC/k		y{;		mi yfC/k		y{;		mi yfC/k	
		l kekl;				अनुजाति/अनु जनजाति				कुल (सामान्य/अनुजाति/अनु tutkr½			
		Hkkfrod	foUkh;	Hkkfrod	foUkh;	Hkkfrod	foUkh;	Hkkfrod	foUkh;	Hkkfrod	foUkh;	Hkkfrod	foUkh;
1	2	49	50	51	52	53	54	55	56	57	58	59	60
1	if'peh pEi kj .k	103	2.060			30	0.900			133	2.960		
2	ert'Qj ig	45	0.900			12	0.360			57	1.260		
3	cxq jk;	56	1.120			16	0.480			72	1.600		
4	l eLrhig	49	0.980			14	0.420			63	1.400		
5	e/ki gjk	53	1.060			15	0.450			68	1.510		
6	i fi. kZ kj	50	1.000			14	0.420			64	1.420		
7	l q kSy	32	0.640			8	0.240			40	0.880		
8	vj fj ; k	42	0.840			12	0.360			54	1.200		
9	jkrkl	47	0.940	47		13	0.390	13		60	1.330	60	
10	uoknk	31	0.620			10	0.300			41	0.920		
11	vkj xckcn	40	0.800			12	0.360			52	1.160		
12	nj Hkxk	37	0.740			11	0.330			48	1.070		
13	ukylnk	32	0.640			8	0.240			40	0.880		
14	HkHkq/k	33	0.660			9	0.270			42	0.930		
15	x; k	30	0.600			8	0.240			38	0.840		
16	tgukckn	16	0.320			4	0.120			20	0.440		
17	df'k funs'kd	0	0.000			0	0.000			0	0.000		
dqy		<b>696</b>	<b>13.920</b>	<b>47</b>		<b>196</b>	<b>5.880</b>	<b>13</b>		<b>892</b>	<b>19.800</b>	<b>60</b>	

us' kuy fe' ku vku vkw y l hM+ , .M vkw yi kwe %feuh fe' ku&I½ ; kst uk vUrxr  
o"kl 2016&17 dk ftykokj Hkkfrd , oa foUkh; y{; , oa mi yfC/k

ekg %&15 uoEcj] 2016

%j'kf'k % #lk; k yk[k e%

Øe सं०	ftyk dk uke	fl pkbz i kbzi %vunpku eM; dk 50 % vFkok HDPE i kbzi ds fy; s 50#0@ehVj] PVC i kbzi ds fy; s 35#0@ehVj , oa HDPE Laminated Oven Lay Flat Tube ds fy; s20#0@ehVj] nkuka ea tks de gks %vf/kdre 15000 #0@fdl ku½			
		y{;		mi yfC/k	
		Hkkfrd %ehVj e%	foUkh;	Hkkfrd	foUkh;
1	2	61	62	63	64
1	i f' peh pEi kj . k	10200 (17 Unit)	2.550		
2	egt %Qj ij	4800 (8 Unit)	1.200		
3	csd jk;	6000 (10 Unit)	1.500		
4	l eLrhij	5400 (9 Unit)	1.350		
5	e/ki jk	6000 (10 Unit)	1.500		
6	i fi. k; k;	4800 (8 Unit)	1.200	4800 Meter (8 Unit)	
7	l ij kSy	3000 (5 Unit)	0.750		
8	vj fj ; k	4200 (7 Unit)	1.050		
9	jkg rkl	4800 (8 Unit)	1.200		
10	uoknk	3600 (6 Unit)	0.900		
11	vkj %kckn	4200 (7 Unit)	1.050		
12	nj Hk%k	3600 (6 Unit)	0.900		
13	ukylnk	3000 (5 Unit)	0.750		
14	HkHk%k	3600 (6 Unit)	0.900		
15	x; k	3000 (5 Unit)	0.750		
16	t gkukckn	1800 (3 Unit)	0.450		
17	df" k funs' kd				
diy		<b>72000 (120 Unit)</b>	<b>18.000</b>	<b>4800 Meter (8 Unit)</b>	

us'kuy fe'ku vku vkW y l hM+ , .M vkW yi kwe ¼feuh fe'ku&1½ ; kstuk vUrx'z  
o"Kz 2016&17 dk ftykokj Hkkf'rd , oa foUkh; y{; , oa mi yfC/k

ekg %15 uoEcj] 2016

¼j'k'k % #lk; k yk[k e

Øe सं०	ftyk dk uke	dy y{;				dy mi yfC/k				i fr'kr mi yfC/k foUkh;	vH; fDr
		Hkkf'rd	foUkh;			Hkkf'rd	foUkh;				
			dUnk'k	j kT; k'k	dy		dUnk'k	j kT; k'k	dy		
1	2	65	66	67	68	69	70	71	72	73	74
1	i f' peh pEi kj .k	15423	25.670	19.593	45.263	106					
2	eqt'Qj i j	12400	10.682	8.113	18.795	670					
3	cxq jk;	13012	13.693	10.393	24.086	851	8.093	5.395	13.488	56%	
4	l eLrhi j	12651	11.903	9.136	21.039	965					
5	e/ki j k	12330	10.758	7.780	18.538						
6	i f. k'z k	11980	7.265	5.139	12.404						
7	l q kSy	11288	4.146	2.916	7.062						
8	vj f j ; k	11625	5.053	3.512	8.565						
9	j kgrkl	12373	10.215	7.954	18.169	2611					
10	uoknk	11776	7.514	5.713	13.227	14					
11	vkj'xkckn	12527	11.915	8.887	20.813						
12	nj Hk'ck	12032	8.776	6.704	15.490	1					
13	ukylnk	11385	6.078	4.740	10.813						
14	HkHkq/k	11373	5.367	4.362	9.724	55					
15	x; k	11377	6.806	5.306	12.112	167					
16	t'gkukckn	10781	2.926	2.295	5.221						
17	df" k funs'kd	10203	1.750	1.170	2.920						
dy		<b>204536</b>	<b>150.52</b>	<b>113.71</b>	<b>264.23</b>	<b>5440</b>	<b>8.093</b>	<b>5.395</b>	<b>13.488</b>		

/kU ; okn