



CHIEF MINISTER HORTICULTURE MISSION

Progress Report

2016-17

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i	Seed production for vegetables and spices
(a)	Open Pollinated Crops (Private sector)
Unit Cost – Rs. 0.35 Lakh/ha. (OP)	
Subsidy Norms : 35% of unit cost Rs. 0.12250 lakh/unit and additional 15% of Unit cost Rs. 0.05250	

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Bhojpur	4	0.70	-	-
2.	Gopalganj	4	0.70	-	-
3.	Madhepura	3	0.525	-	-
4.	Saran	30	5.25	-	-
5.	Siwan	4	0.70	-	-
6.	Supaul	3	0.525	-	-

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i	Seed production for vegetables and spices
(a)	Open Pollinated Crops (Private sector)
Unit Cost – Rs. 0.35 Lakh/ha. (OP)	
Subsidy Norms : 35% of unit cost Rs. 0.12250 lakh/unit and additional 15% of Unit cost Rs. 0.05250	

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
NHM District					
7.	Nalanda	30	5.25	26.90	-
8.	Gaya	6	1.05	-	-
9.	Vaishali	15	2.625	-	-
10.	Samastipur	14	2.45	-	-
11.	Bhagalpur	10	1.75	-	-
12.	Purnea	6	1.05	-	-
13.	Araria	8	1.40	1.00	-

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i	Seed production for vegetables and spices
(a)	Open Pollinated Crops (Private sector)
Unit Cost – Rs. 0.35 Lakh/ha. (OP)	
Subsidy Norms : 35% of unit cost Rs. 0.12250 lakh/unit and additional 15% of Unit cost Rs. 0.05250	

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
14.	Munger	4	0.70	2.00	-
15.	Saharsha	4	0.70	-	-
16.	East Champaran	5	0.875	-	-
Total		150	26.25	29.90	-

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i.	Establishment of new gardens(Area expansion) (ha.)
b.	Banana (TC) Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 1.25 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. .62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Gopalganj	60	37.50	-	-
2.	Lakhisarai	20	12.50	-	-
3.	Madhepura	60	37.50	18.20	3.1875
4.	Nawada	60	37.50	8.00	-
5.	Saran	50	31.25	4.90	2.2969
6.	Sheikhpura	10	6.25	1.40	0.6563
7.	Sheohar	40	25.00	22.00	2.3438
8.	Sitamarhi	60	37.50	-	-

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
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b.	Banana (TC) Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 1.25 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. 0.62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Siwan	70	43.75	4.00	-
10.	Supaul	70	43.75	17.59	-
11.	NHM District	500	312.50	-	-
Total		1000	625.00	76.09	8.4845

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
2.	Establishment of new gardens(Area expansion) (ha.)
a.	Papaya Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 0.6 lakh/ha,	
Subsidy Norms : 50% of unit cost Rs. 0.30000 (75 : 25)	

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	10	3.00	-	-
2.	Bhojpur	20	6.00	1.00	0.75
3.	Buxar	10	3.00	-	-
4.	Gopalganj	50	15.00	-	-
5.	Jehanabad	10	3.00	5.20	1.515
6.	Kaimur	20	6.00	-	-
7.	Lakhisarai	10	3.00	-	-
8.	Madhepura	20	6.00	-	-

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
2.	Establishment of new gardens(Area expansion) (ha.)
a.	Papaya Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 0.6 lakh/ha,	
Subsidy Norms : 50% of unit cost Rs. 0.30000 (75 : 25)	

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Nawada	30	9.00	4.00	-
10.	Saran	30	9.00	-	-
11.	Sheikhpura	10	3.00	-	-
12.	Sheohar	10	3.00	-	-
13.	Sitamarhi	30	9.00	-	-
14.	Siwan	30	9.00	-	-
15.	Supaul	10	3.00	-	-
16.	NHM District	200	60.00	-	-
Total		500	150.00	10.20	2.265

2. Establishment of new gardens(Area expansion) (ha.)

i High density planting

a) **Mango (5m x 5m) 400 plants/ha**

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	30	9.00	9.00	-
2.	Bhojpur	35	10.50	8.00	0.3720
3.	Buxar	10	3.00	4.22	0.5069
4.	Gopalganj	45	13.50	12.90	2.34
5.	Jehanabad	10	3.00	8.40	2.2050
6.	Kaimur	25	7.50	12.00	-
7.	Lakhisarai	25	7.50	-	-
8.	Madhepura	40	12.00	6.90	0.18

2. Establishment of new gardens(Area expansion) (ha.)

i High density planting

a) **Mango (5m x 5m) 400 plants/ha**

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Nawada	30	9.00	6.00	-
10.	Saran	30	9.00	-	-
11.	Sheikhpura	10	3.00	2.50	0.75
12.	Sheohar	20	6.00	11.035	3.0105
13.	Sitamarhi	25	7.50	-	-
14.	Siwan	35	10.50	34.30	6.96
15.	Supaul	30	9.00	28.05	5.055
Total		400	120.00	143.305	21.3794

2	Establishment of new gardens(Area expansion) (ha.)
ii.	High density planting
b)	Litchi (4.5m x 4.5m) 494 plants/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Sheohar	20	6.00	9.60	1.50
2.	Sitamarhi	30	9.00	-	-
Total		50	15.00	9.60	1.50

2. Establishment of new gardens(Area expansion) (ha.)

iii High density planting

c) Guava (3m x3m) 1111 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	5	1.50	1.00	-
2.	Bhojpur	10	3.00	-	-
3.	Buxar	2	0.60	0.70	0.1161
4.	Kaimur	3	0.90	0.10	-
Total		20	6.00	1.80	0.1161

2. Establishment of new gardens(Area expansion) (ha.)

iv High density planting

d) Aonla (4m x 5m) 500 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	5	1.50	-	-
2.	Buxar	5	1.50	-	-
3.	Kaimur	30	9.00	-	-
4.	Nawada	5	1.50	-	-
5.	Sheikhpura	5	1.50	-	-
Total		50	15.00	-	-

3. Establishment of new gardens(Area expansion) (ha.)

i Mushrooms

a) **Spawn & Compost Distribution**

Unit cost – 0.0006 lakh/Pkt,

Subsidy Norms : Unit cost Rs. 0.00054 (90%)

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	5000	2.70	-	-
2.	Bhojpur	15000	8.10	1028	0.4903
3.	Buxar	15000	8.10	-	-
4.	Gopalganj	5000	2.70	-	-
5.	Jehanabad	5000	2.70	-	-
6.	Kaimur	5000	2.70	-	-
7.	Lakhisarai	5000	2.70	-	-
8.	Madhepura	5000	2.70	-	-
9.	Nawada	10000	5.40	-	-
10.	Saran	5000	2.70	-	-

3. Establishment of new gardens(Area expansion) (ha.)

i Mushrooms

a) **Spawn & Compost Distribution**

Unit cost – 0.0006 lakh/Pkt,

Subsidy Norms : Unit cost Rs. 0.00054 (90%)

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
11.	Sheikhpura	5000	2.70	-	-
12.	Sheohar	5000	2.70	-	-
13.	Sitamarhi	5000	2.70	-	-
14.	Siwan	5000	2.70	-	-
15.	Supaul	5000	2.70	-	-
Total		100000	54.00	1028	0.4903

3. Establishment of new gardens(Area expansion) (ha.)

ii Flowers (For a maximum of 2 Ha per beneficiary)

b Loose Flowers

Unit cost – 0.40 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.16000 lakh/ha and additional 10% of

Unit cost Rs. 0.0400, Total Rs. 0.20000 lakh/ha

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1	Bhojpur	30	6.00	-	-
2.	Buxar	15	3.00	-	-
3.	Gopalganj	20	4.00	-	-
4.	Jehanabad	30	6.00	-	-
5.	Kaimur	10	2.00	-	-
6.	Lakhisarai	10	2.00	-	-
7.	Madhepura	10	2.00	-	-
8.	Nawada	20	4.00	-	-

3. Establishment of new gardens(Area expansion) (ha.)
 ii Flowers (For a maximum of 2 Ha per beneficiary)

b) Loose Flowers

Unit cost – 0.40 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.16000 lakh/ha and additional 10% of Unit cost Rs. 0.0400, Total Rs. 0.20000 lakh/ha

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Saran	10	2.00	-	-
10.	Sheikhpura	10	2.00	-	-
11.	Sitamarhi	10	2.00	-	-
12.	Siwan	20	4.00	-	-
13.	Supaul	20	4.00	-	-
14.	NHM District	85	17.00	-	-
Total		300	60.00	-	-

3. Establishment of new gardens(Area expansion) (ha.)

iii Spices (For a maximum area of 4 Ha per beneficiary)

c) Seed spice and Rhizomatic spices

Unit cost – 0.30 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.12000 lakh/ha and additional 10% of

Unit cost Rs. 0.03000

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	15	2.25	-	-
2.	Bhojpur	40	6.00	-	-
3.	Buxar	10	1.50	-	-
4.	Gopalganj	20	3.00	-	-
5.	Jehanabad	20	3.00	-	-
6.	Kaimur	10	1.50	-	-
7.	Lakhisarai	20	3.00	-	-
8.	Madhepura	25	3.75	25	-

3. Establishment of new gardens(Area expansion) (ha.)

iii Spices (For a maximum area of 4 Ha per beneficiary)

c) Seed spice and Rhizomatic spices

Unit cost – 0.30 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.12000 lakh/ha and additional 10% of

Unit cost Rs. 0.03000, Total Rs. 0.150000/ ha

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Nawada	20	3.00	-	-
10.	Saran	20	3.00	-	-
11.	Sheikhpura	10	1.50	-	-
12.	Sheohar	10	1.50	-	-
13.	Sitamarhi	20	3.00	-	-
14.	Siwan	30	4.50	-	-
15.	Supaul	30	4.50	-	-
Total		300	45.00	25	-

4. Human Resource Development (HRD)

i Training of farmers Within the State

Unit cost – 0.001 Day/Farmer

Subsidy Norms : 100% of unit cost Rs. 0.01000/Day/Farmer

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Arwal	50	0.50		
2.	Bhojpur	150	1.50	100	0.60
3.	Buxar	50	0.50	-	-
4.	Gopalganj	150	1.50	-	-
5.	Jehanabad	50	0.50	-	-
6.	Kaimur	50	0.50	-	-
7.	Lakhisarai	100	1.00	-	-
8.	Madhepura	150	1.50	-	-

4. Human Resource Development (HRD)

i Training of farmers Within the State

Unit cost – 0.001/Day/Farmer

Subsidy Norms : 100% of unit cost Rs. 0.01000/Day/Farmer

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
9.	Nawada	150	1.50	-	-
10.	Saran	100	1.00	-	-
11.	Sheikhpura	50	0.50	-	-
12.	Sheohar	50	0.50	10	0.10
13.	Sitamarhi	100	1.00	-	-
14.	Siwan	150	1.50	-	-
15.	Supaul	150	1.50	-	-
Total		1500	15.00	110	0.70

4. Special Intervention

ii Cultivation of Makhana in Ponds

Unit cost – 0.268 Lakh/Unit

Subsidy Norms : 50% of unit cost Rs. 0.13400 lakh/unit

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
1.	Supaul	10	1.34	-	-
	NHM District				
2.	Darbhanga	25	3.35	-	-
3.	Madhubani	15	2.01	-	-
	Total	50	6.70	-	-

4. Special Intervention

ii Cultivation of Makhana in field conditions

Unit cost – 0.3204 Lakh/Unit

Subsidy Norms : 50% of unit cost Rs. 0.16020 lakh/unit

Sl. No.	District	Target		Achievement (up to 15.11.2016)	
		Phy.	Fin.	Phy.	Fin.
	NHM District				
1.	Katihar	50	8.01	-	-
2.	Purnea	50	8.01		
	Total	100	16.020	-	-

5. Mission Management

Sl. No.	District	Target	Achievement (up to 15.11.2016)
		Fin.	Fin.
1.	Arwal	2.5053	-
2.	Bhojpur	6.0685	-
3.	Buxar	4.1513	-
4.	Gopalganj	5.9059	-
5.	Jehanabad	3.0419	-
6.	Kaimur	3.8815	-
7.	Lakhisarai	4.0684	-
8.	Madhepura	4.5415	-
9.	Nawada	7.7930	-
10.	Saran	5.7318	-
11.	Sheikhpura	3.5240	-
12.	Sheohar	4.5160	-
13.	Sitamarhi	6.9640	-

5. Mission Management

Sl. No.	District	Target	Achievement (up to 15.11.2016)
		Fin.	Fin.
14.	Siwan	6.3205	-
15.	Supaul	5.7451	-
16.	NHM District.	-	-
17.	Head Quarter	150.1752	0.46
Total		224.9339	0.46

Chief Minister Horticulture Mission 2016-17 (Kharif)

Review meeting dt. 16.11.2016



STATE HORTICULTURE MISSION, BIHAR

District wise Target and Achievement of Chief Minister Horticulture Mission 2016-17 (Kharif) (CMHM Districts)

Sl No	Name of District	Target				Achievement (15.11.2016) (4.00 PM)				Rank	Remarks
		Phy.	Financial Target (in Lakh)			Phy.	Financial Target (in Lakh)				
			as per MIDH/ NHM Norms	Addl.	Total		as per MIDH/ NHM Norms	Addl	Total		
1	2	3	4	5	6	7	8	9	10	11	12
1	Arwal	5115	21.17	0.00	21.17	10.00	0.00	0.00	0.00	15th	
2	Bhojpur	15289	43.26	0.00	43.26	1137.00	4.42	0.00	4.42	5th	
3	Buxar	15102	21.94	0.00	21.94	4.92	2.22	0.00	2.22	11th	
4	Gopalganj	5349	80.63	0.00	80.63	12.90	4.30	0.00	4.30	6th	
5	Jehanabad	5120	18.84	0.00	18.84	14.00	6.14	0.00	6.14	4th	
6	Kaimur	5148	31.15	0.00	31.15	12.10	1.41	0.20	1.61	12th	
7	Lakhisarai	5185	32.81	0.00	32.81	0.00	1.43	0.00	1.43	13th	Mission Man.
8	Madhepura	5308	68.28	0.00	68.28	50.10	0.00	3.37	3.37	8th	

District wise Target and Achievement of Chief Minister Horticulture Mission 2016-17 (Kharif) (CMHM Districts)

Sl No	Name of District	Target				Achievement (15.11.2016) (4.00 PM)				Rank	Remarks
		Phy.	Financial Target (in Lakh)			Phy.	Financial Target (in Lakh)				
			as per MIDH/ NHM Norms	Addl.	Total		as per MIDH/ NHM Norms	Addl	Total		
1	2	3	4	5	6	7	8	9	10	11	12
9	Nawada	10315	73.38	0.00	73.38	7.20	0.69	0.00	0.69	14th	
10	Saran	5270	65.41	0.00	65.41	4.90	3.03	0.44	3.47	7th	
11	Sheikhpura	5105	21.17	0.00	21.17	3.90	2.77	0.00	2.77	10th	
12	Sheohar	5150	46.26	0.00	46.26	52.64	9.03	0.00	9.03	1st	
13	Sitamarhi	5275	74.21	0.00	74.21	0.00	2.80	0.00	2.80	9th	Mission Man.
14	Siwan	5339	79.33	0.00	79.33	38.30	8.83	0.00	8.83	2nd	
15	Supaul	5323	72.78	0.00	72.78	45.64	7.73	0.00	7.73	3rd	
Total		103393	750.62	0.00	750.62	1393.60	54.81	4.01	58.82		

District wise Target and Achievement of Chief Minister Horticulture Mission 2016-17 (Kharif) (NHM Districts)


Sl No	Name of District	Target				Achievement (15.11.2016) (4.00 PM)				Rank	Remarks
		Phy.	Financial Target (in Lakh)			Phy.	Financial Target (in Lakh)				
			as per MIDH/ NHM Norms	Addl.	Total		as per MIDH/ NHM Norms	Addl	Total		
1	2	3	4	5	6	7	8	9	10	11	12
1	Araria	38	20.86	0.00	20.86	2.00	0.00	0.00	0.00	11th	
2	Aurangabad	0	0.00	0.00	0.00	32.50	1.27	0.00	1.27	5th	
3	Banka	20	6.21	0.00	6.21	0.00	0.00	0.00	0.00	12th	
4	Begusarai	210	119.03	0.00	119.03	97.95	21.96	4.87	26.83	1st	
5	Bhagalpur	30	8.02	0.00	8.02	0.65	0.00	0.00	0.00	13th	
6	Darbhanga	45	16.40	0.00	16.40	0.00	0.00	0.00	0.00	14th	
7	East Champaran	5	0.91	0.00	0.91	0.00	0.40	0.00	0.40	8th	
8	Gaya	26	14.02	0.00	14.02	0.00	0.87	0.00	0.87	6th	Mission Man.

District wise Target and Achievement of Chief Minister Horticulture Mission 2016-17 (Kharif) (NHM Districts)

Sl No	Name of District	Target				Achievement (15.11.2016) (4.00 PM)				Rank	Remarks
		Phy.	Financial Target (in Lakh)			Phy.	Financial Target (in Lakh)				
			as per MIDH/ NHM Norms	Addl.	Total		as per MIDH/ NHM Norms	Addl	Total		
1	2	3	4	5	6	7	8	9	10	11	12
9	Jamui	20	12.94	0.00	12.94	0.00	0.07	0.00	0.07	10th	Mission Man.
10	Katihar	70	14.50	0.00	14.50	0.00	0.00	0.00	0.00	15th	
11	Khagaria	20	6.21	0.00	6.21	0.00	0.26	0.00	0.26	9th	Mission Man.
12	Kishanganj	20	12.94	0.00	12.94	2.77	0.00	0.00	0.00	16th	
13	Madhubani	35	15.02	0.00	15.02	16.80	0.81	0.00	0.81	7th	
14	Munger	14	7.19	0.00	7.19	5.20	0.00	0.00	0.00	17th	
15	Muzaffarpur	50	32.34	0.00	32.34	21.15	2.74	0.00	2.74	2nd	
16	Nalanda	100	43.99	0.00	43.99	27.90	0.00	0.00	0.00	18th	

District wise Target and Achievement of Chief Minister Horticulture Mission 2016-17 (Kharif) (NHM Districts)

Sl No	Name of District	Target				Achievement (15.11.2016) (4.00 PM)				Rank	Remarks
		Phy.	Financial Target (in Lakh)			Phy.	Financial Target (in Lakh)				
			as per MIDH/ NHM Norms	Addl.	Total		as per MIDH/ NHM Norms	Addl	Total		
1	2	3	4	5	6	7	8	9	10	11	12
17	Patna	160	57.70	0.00	57.70	3.00	1.41	0.00	1.41	4th	
18	Purnea	56	9.38	0.00	9.38	0.00	0.00	0.00	0.00	19th	
19	Rohtas	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20th	
20	Saharsa	54	33.07	0.00	33.07	0.00	0.00	0.00	0.00	21st	
21	Samastipur	14	2.54	0.00	2.54	0.00	0.00	0.00	0.00	22nd	
22	Vaishali	15	2.72	0.00	2.72	0.00	1.50	0.00	1.50	3rd	Mission Man.
23	W. Champ.	25	7.76	0.00	7.76	0.00	0.00	0.00	0.00	23rd	
Total		1027	443.74	0.00	443.74	209.92	31.29	4.87	36.16		
24	Head Quarter	0	123.97	0.00	123.97	0.00	0.00	0.00	0.00		
Grand Total		104420	1318.33	0.00	1318.33	1603.52	86.10	8.88	94.97		



**DISTRICTWISE
ACHIEVEMENT
OF
CMHM - 2016-17**

Districtwise Target & Achievement of Chief Minister Horticulture Mission 2016-17

Sl. No.	Districts Name	Target		Achievement		Ranking
		Physical (in ha. nos.)	Financial (in Lakh)	Physical (in ha./nos.)	Financial (in Lakh)	
1	2	3	4	5	6	7
1	Araria	18732	33.5295	2.0000	0.0000	38
2	Arwal	16877	81.9953	10.0000	0.0000	37
3	Aurangabad	5398	76.1839	32.5000	1.2700	18
4	Banka	4250	13.0376	0.0000	0.0000	36
5	Begusarai	68901	212.6605	97.9500	26.8300	1
6	Bhagalpur	69486	89.5387	0.6500	0.0000	35
7	Bhojpur	41674	207.1035	1137.0000	4.4207	13
8	Buxar	28545	132.2213	4.9200	2.2230	6
9	Darbhanga	16653	31.9500	0.0000	0.0000	34
10	East Champaran	59051	227.8436	0.0000	0.4000	22
11	Gaya	15682	88.3151	0.0000	0.8730	19
12	Gopalganj	53376	189.0870	12.9000	4.3031	7
13	Jamui	13824	89.4539	0.0000	0.0700	24
14	Jehanabad	22264	98.5519	14.0000	6.1373	5
15	Kaimur	24396	127.9715	12.1000	1.6052	14
16	Katihar	129011	58.1955	0.0000	0.0000	33

Sl. No.	Districts Name	Target		Achievement		Ranking
		Physical (in ha. nos.)	Financial (in Lakh)	Physical (in ha./nos.)	Financial (in Lakh)	
1	2	3	4	5	6	7
17	Khagadiya	42377	44.1449	0.0000	0.2591	23
18	Kishanganj	13523	23.6864	2.7700	0.0000	32
19	Lakhisarai	32738	131.5571	0.0000	1.4311	16
20	Madhepura	47236	145.6376	50.1000	3.3675	9
21	Madhubani	17649	61.4752	16.8000	0.8057	20
22	Munger	11334	212.4656	5.2000	0.0000	31
23	Muzaffarpur	37978	361.7310	21.1500	2.7410	12
24	Nalanda	34160	104.3995	27.9000	0.0000	30
25	Nawada	60457	247.2491	7.2000	0.6900	21
26	Patna	34318	99.2407	3.0000	1.4063	17
27	Purnia	102046	49.2926	0.0000	0.0000	29
28	Rohtas	7605	77.8568	0.0000	0.0000	28
29	Saharsa	32102	53.1909	0.0000	0.0000	27
30	Samastipur	42220	128.9557	0.0000	0.0000	26
31	Saran	45157	184.5971	4.9000	3.4724	8
32	Sheikhpura	26076	112.1298	3.9000	2.7720	11
33	Sheohar	39067	144.9034	52.6350	9.0344	2


Sl. No.	Districts Name	Target		Achievement		Ranking
		Physical (in ha. nos.)	Financial (in Lakh)	Physical (in ha./nos.)	Financial (in Lakh)	
1	2	3	4	5	6	7
34	Sitamarhi	47703	221.1751	0.0000	2.7982	10
35	Siwan	57840	205.4674	38.3000	8.8284	3
36	Supaul	57564	182.5920	45.6400	7.7340	4
37	Vaishali	86130	150.9547	0.0000	1.5000	15
38	West Champaran	83222	146.3239	0.0000	0.0000	25
39	Head Quater	12	343.4990	0.0000	0.0000	
	Total	1546634	5190.1642	1603.5150	94.9724	

Districtwise Liabilities of Chief Minister Horticulture

Sl. No.	Districts Name	Cumulative Liability Payment of 2015-16		Pending Liability of 2015-16 to be paid in 2016-17 (Financial)	Total Liability
		Physical	Financial		
1	2	3	4	5	6
1	Araria	0.0000	3.0000	0.0000	3.0000
2	Arwal	4106.5000	20.2183	0.0000	20.2183
3	Aurangabad	0.0000	17.0100	0.0000	17.0100
4	Banka	0.0000	4.6800	0.0000	4.6800
5	Begusarai	14.8000	4.4400	0.6000	5.0400
6	Bhagalpur	0.0000	15.5600	0.0000	15.5600
7	Bhojpur	15199.5100	80.9392	2.0820	83.0212
8	Buxar	4974.0700	69.7156	6.4860	76.2016
9	Darbhanga	0.0000	0.0000	0.0000	0.0000
10	East Champaran	0.0000	80.3900	0.0000	80.3900
11	Gaya	0.0000	54.7500	2.8693	57.6193
12	Gopalganj	6257.6000	127.1089	4.5521	131.6610
13	Jamui	0.0000	0.0000	0.0000	0.0000
14	Jehanabad	1281.9500	20.1968	3.1223	23.3191
15	Kaimur	3.0000	58.4373	0.0000	58.4373
16	Katihar	3044.5600	10.4110	9.1990	19.6100

Sl. No.	Districts Name	Cumulative Liability Payment of 2015-16		Pending Liability of 2015-16 to be paid in 2016-17 (Financial)	Total Liability
		Physical	Financial		
1	2	3	4	5	6
17	Khagadiya	2000.0000	6.0000	6.4000	12.4000
18	Kishanganj	0.0000	0.0000	0.0000	0.0000
19	Lakhisarai	2310.0800	63.1265	21.2530	84.3795
20	Madhepura	34.2000	60.5139	19.1657	79.6796
21	Madhubani	30.0000	13.8200	0.0000	13.8200
22	Munger	5442.5000	97.6400	18.9400	116.5800
23	Muzaffarpur	0.0000	12.7230	0.0000	12.7230
24	Nalanda	3.0000	82.4582	0.0000	82.4582
25	Nawada	8358.0000	105.9210	0.0000	105.9210
26	Patna	0.0000	16.3450	0.0000	16.3450
27	Purnia	0.0000	10.4307	0.0000	10.4307
28	Rohtas	0.0000	0.0000	0.0000	0.0000
29	Saharsa	0.0000	0.0000	6.7600	6.7600
30	Samastipur	0.0000	9.2000	0.0000	9.2000
31	Saran	6110.0000	61.1000	7.0400	68.1400
32	Sheikhpura	0.0000	27.3347	0.0000	27.3347
33	Sheohar	0.0000	0.0000	0.0000	0.0000

Sl. No.	Districts Name	Cumulative Liability Payment of 2015-16		Pending Liability of 2015-16 to be paid in 2016-17 (Financial)	Total Liability
		Physical	Financial		
1	2	3	4	5	6
34	Sitamarhi	0.0000	94.3497	0.0000	94.3497
35	Siwan	6230.5600	111.4449	10.5934	122.0382
36	Supaul	0.0000	65.9591	0.0000	65.9591
37	Vaishali	82.0000	102.9546	0.0000	102.9546
38	West Champaran	0.0000	16.5600	9.2000	25.7600
39	Head Quater	0.0000	0.0000	0.0000	0.0000
	Total	65482.3300	1524.7383	128.2627	1653.0010



**DISTRICTWISE ACHIEVEMENT
OF
NHM - 2016-17**

Districtwise Target and Achievement under NHM Fin. Year 2016-17 (Phy. in Hect./Nos., Fin. in Lakh Rs.)

Sl. No.	Districts Name	Target		Achievement		Ranking
		Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7
1	Araria	7,635.00	13.82	3.20	0.85	22
2	Aurangabad	6,081.00	82.81	8.04	3.30	13
3	Banka	633.00	11.24	-	1.48	19
4	Begusarai	29,534.00	104.80	101.45	10.81	5
5	Bhagalpur	36,827.00	184.27	35.86	4.99	11
6	Darbhanga	24,427.00	77.01	9.35	2.96	14
7	East Champaran	32,015.00	155.96	94.00	12.62	3
8	Gaya	37,877.00	111.53	24.24	7.56	9
9	Jamui	7,009.00	51.98	3.00	1.14	21

Sl. No.	Districts Name	Target		Achievement		Ranking
		Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7
10	Katihar	41,267.00	192.94	102.00	2.63	15
11	Khagaria	17,007.00	78.65	12.89	1.65	17
12	Kishanganj	4,747.00	51.95	2.20	1.43	20
13	Madhubani	15,442.00	76.42	61.30	9.51	6
14	Munger	6,326.00	93.71	19.40	9.07	7
15	Muzaffarpur	18,886.00	103.28	26.02	6.73	10
16	Nalanda	72,994.00	198.27	9.21	3.45	12
17	Patna	72,985.00	270.00	7,015.00	2.30	16
18	Purnia	32,973.00	144.54	103.41	8.46	8
19	Rohtas	4,023.00	68.58	4.80	1.61	18

Sl. No.	Districts Name	Target		Achievement		Ranking
		Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7
20	Saharsa	5,851.00	18.93	-	-	23
21	Samastipur	27,643.00	169.08	46.10	12.38	4
22	Vaishali	42,722.00	218.71	110.40	29.23	1
23	West Champaran	36,655.00	179.38	75.60	17.82	2
24	Head Quater	2,115.00	2,063.58	-	436.59	
	Total	5,83,674.00	4,721.44	7,867.46	588.57	

Districtwise Liabilities under NHM
Fin. Year 2016-17 (Phy. in Hect./Nos., Fin. in Lakh Rs.)

Sl. No.	Districts Name	Cumulative Laibility Payment of previous year		Pending liability upto 2015-16 to be paid in 2016-17	Total Liability
		Phy	Fin	Fin	Fin
1	2	3	4	5	6
1	Araria	-	7.55	-	7.55
2	Aurangabad	-	26.97	-	26.97
3	Banka	-	17.41	-	17.41
4	Begusarai	104.00	23.88	11.35	35.23
5	Bhagalpur	-	57.04	-	57.04
6	Darbhanga	-	-	-	-
7	East Champaran	-	69.31	27.82	97.13
8	Gaya	-	49.44	5.97	55.41

Sl. No.	Districts Name	Cumulative Laibility Payment of previous year		Pending liability upto 2015-16 to be paid in 2016-17	Total Liability
		Phy	Fin	Fin	Fin
1	2	3	4	5	6
9	Jamui	-	-	0.75	0.75
10	Katihar	1,187.00	27.57	-	27.57
11	Khagaria	1,414.00	15.40	-	15.40
12	Kishanganj	29.93	9.60	-	9.60
13	Madhubani	5.00	-	62.38	62.38
14	Munger	15.00	2.63	6.37	9.00
15	Muzaffarpur	-	137.35	-	137.35
16	Nalanda	1,640.53	90.53	-	90.53
17	Patna	25,771.00	54.29	-	54.29

Sl. No.	Districts Name	Cumulative Laibility Payment of previous year		Pending liability upto 2015-16 to be paid in 2016-17	Total Liability
		Phy	Fin	Fin	Fin
1	2	3	4	5	6
18	Purnia	-	-	-	-
19	Rohtas	-	1.06	-	1.06
20	Saharsa	-	-	15.58	15.58
21	Samastipur	-	-	22.97	22.97
22	Vaishali	-	-	24.61	24.61
23	West Champaran	-	58.74	16.25	74.99
24	Head Quater	-	-	-	-
	Total	30,166.46	648.77	194.05	842.81

Transaction Of Fund From Parent Child A/c NHM

01-04-2016 To 21-10-2016

Sl. No.	District	Fund Available in Parent A/c (Central)	Fund Available in Parent A/c (State)	Expenditure Central Share	Expenditure State Share	Total Expenditure
1	Araria	7,00,00,000.00	5,76,72,500.00			
2	Aurangabad			12,00,000.00	17,57,300.00	29,57,300.00
3	Banka			-		
4	Begusarai			2,37,021.00	2,55,981.00	4,93,002.00
5	Bhagalpur			1,62,240.00	40,560.00	2,02,800.00
6	Darbhanga			11,084.00		11,084.00
7	E. Champaran			1,79,460.00		1,79,460.00
8	Gaya			16,47,689.00	10,94,700.00	27,42,389.00
9	Jamui			-		
10	Katihar			-		
11	Khagaria			-		
12	Kishanganj			-		

Sl. No.	District	Fund Available in Parent A/c (Central)	Fund Available in Parent A/c (State)	Expenditure Central Share	Expenditure State Share	Total Expenditure
13	Madhubani	7,00,00,000.00	5,76,72,500.00	8,68,279.00	1,54,353.00	10,22,632.00
14	Munger			-	-	-
15	Muzaffarpur			2,64,072.00	1,35,000.00	3,99,072.00
16	Nalanda			16,19,252.00	1,58,100.00	17,77,352.00
17	Patna			-	-	-
18	Purnea			20,222.00	20,222.00	20,222.00
19	Rohtas			-	-	-
20	Saharsa			-	-	-
21	Samastipur			-	-	-
22	Vaishali			11,48,057.00	11,93,583.00	23,41,640.00
23	W. Champaran			13,88,147.00	13,88,147.00	13,88,147.00
	Head Quarter			4,28,92,323.00	2,85,69,876.00	7,14,62,199.00
	Total Rs.	7,00,00,000.00	5,76,72,500.00	5,16,37,846.00	3,33,59,453.00	8,49,97,299.00

Transaction Of Fund From Parent Child A/c CMHM

01-04-2016 To 21-10-2016

No.	District	Fund Available in Parent A/c	Expenditure
1	Arwal	16,50,00,000.00	4,13,520.00
2	Bhojpur		18,740.00
3	Buxar		19,37,044.00
4	Gopalganj		
5	Jehanabad		1,23,000.00
6	Kaimur		
7	Lakhisarai		
8	Nawada		
9	Madhepura		34,363.00
10	Saran		1,22,490.00
11	Sheikhpura		
12	Sheohar		2,27,197.00
13	Sitamarhi		
14	Siwan		3,54,000.00
15	Supaul		3,96,370.00
16	Araria		
17	Aurangabad		
18	Banka		
19	Begusarai		

Sl. No.	District	Fund Available in Parent A/c	Expenditure	
20	Bhagalpur	16,50,00,000.00		
21	Darbhanga			
22	East Champaran			
23	Gaya			
24	Jamui			
25	Katihar			
26	Khagaria			
27	Kishanganj			
28	Madhubani			
29	Munger			
30	Muzaffarpur			
31	Nalanda			18,01,705.00
32	Patna			
33	Purnea			
34	Rohtas			
35	Saharsa			
36	Samastipur			
37	Vaishali			
38	West Champaran			
	Head Quarter		22,04,346.00	
	Total Rs.	16,50,00,000.00	76,32,775.00	



HIGH DENSITY PLANTATION- 2016-17

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					T.C. Banana	
				Mango	Litchi	Aonla	Papaya	Guava		
	Araria	Target	No. of Plants	4000					92580	
			Ha	10.00	0.00	0.00	0.00	0.00	30.00	
		Achiev.	No. of Plants	1280						
			Ha	3.20	0.00	0.00	0.00	0.00	0.00	0.00
2	Arwal	Target	No. of Plants	12000		2500	30860	5555		
			Ha	30.00	0.00	5.00	10.00	5.00	0.00	
		Achiev.	No. of Plants	3600				1111		
			Ha	9.00	0.00	0.00	0.00	1.00	0.00	0.00
3	Aurangabad	Target	No. of Plants	4000		20000	92580	11110		
			Ha	10.00	0.00	40.00	30.00	10.00	0.00	
		Achiev.	No. of Plants	2114		1250		278		
			Ha	5.29	0.00	2.50	0.00	0.25	0.00	0.00
4	Banka	Target	No. of Plants	2000			61720			
			Ha	5.00	0.00	0.00	20.00	0.00	0.00	
		Achiev.	No. of Plants							
			Ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Begusarai	Target	No. of Plants	8000	3952		154300	5555	493760	
			Ha	20.00	8.00	0.00	50.00	5.00	160.00	
		Achiev.	No. of Plants	4820	200					302274
			Ha	12.05	0.40	0.00	0.00	0.00	0.00	97.95
6	Bhagalpur	Target	No. of Plants	12000			61720	6666	555480	
			Ha	30.00	0.00	0.00	20.00	6.00	180.00	
		Achiev.	No. of Plants	9544			2005			37032
			Ha	23.86	0.00	0.00	0.65	0.00	0.00	12.00

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
7	Bhojpur	Target	No. of Plants	14000			61720	11110	
			Ha	35.00	0.00	0.00	20.00	10.00	0.00
		Achiev.	No. of Plants	3200			3086		
			Ha	8.00	0.00	0.00	1.00	0.00	0.00
8	Buxar	Target	No. of Plants	4000		2500	30860	2222	
			Ha	10.00	0.00	5.00	10.00	2.00	0.00
		Achiev.	No. of Plants	1690				777	
			Ha	4.23	0.00	0.00	0.00	0.70	0.00
9	Darbhanga	Target	No. of Plants	12000					61720
			Ha	30.00	0.00	0.00	0.00	0.00	20.00
		Achiev.	No. of Plants	3740					
			Ha	9.35	0.00	0.00	0.00	0.00	0.00
10	East Champaran	Target	No. of Plants	12000	14820		46290		308600
			Ha	30.00	30.00	0.00	15.00	0.00	100.00
		Achiev.	No. of Plants	10000	7904				77150
			Ha	25.00	16.00	0.00	0.00	0.00	25.00
11	Gaya	Target	No. of Plants	10000		5000	61720	4444	61720
			Ha	25.00	0.00	10.00	20.00	4.00	20.00
		Achiev.	No. of Plants	8292			5554	1911	
			Ha	20.73	0.00	0.00	1.80	1.72	0.00
12	Gopalganj	Target	No. of Plants	18000			154300		185160
			Ha	45.00	0.00	0.00	50.00	0.00	60.00
		Achiev.	No. of Plants	5160					
			Ha	12.90	0.00	0.00	0.00	0.00	0.00

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
13	Jamui	Target	No. of Plants	2000			46290	6666	61720
			Ha	5.00	0.00	0.00	15.00	6.00	20.00
		Achiev.	No. of Plants	1100					
			Ha	2.75	0.00	0.00	0.00	0.00	0.00
14	Jehanabad	Target	No. of Plants	4000			30860		
			Ha	10.00	0.00	0.00	10.00	0.00	0.00
		Achiev.	No. of Plants	3360			16020		
			Ha	8.40	0.00	0.00	5.19	0.00	0.00
15	Kaimur	Target	No. of Plants	10000		15000	61720	3333	
			Ha	25.00	0.00	30.00	20.00	3.00	0.00
		Achiev.	No. of Plants	4800				111	
			Ha	12.00	0.00	0.00	0.00	0.10	0.00
16	Katihar	Target	No. of Plants	4000			61720	5555	833220
			Ha	10.00	0.00	0.00	20.00	5.00	270.00
		Achiev.	No. of Plants	4000					311686
			Ha	10.00	0.00	0.00	0.00	0.00	101.00
17	Khagaria	Target	No. of Plants	4000			61720		277740
			Ha	10.00	0.00	0.00	20.00	0.00	90.00
		Achiev.	No. of Plants	464					36196
			Ha	1.16	0.00	0.00	0.00	0.00	11.73
18	Kishanganj	Target	No. of Plants	4000			30860		61720
			Ha	10.00	0.00	0.00	10.00	0.00	20.00
		Achiev.	No. of Plants	880					8550
			Ha	2.20	0.00	0.00	0.00	0.00	2.77

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
19	Lakhisarai	Target	No. of Plants	10000			30860		61720
			Ha	25.00	0.00	0.00	10.00	0.00	20.00
		Achiev.	No. of Plants						
			Ha	0.00	0.00	0.00	0.00	0.00	0.00
20	Madhepura	Target	No. of Plants	16000			61720		185160
			Ha	40.00	0.00	0.00	20.00	0.00	60.00
		Achiev.	No. of Plants	2760					56165
			Ha	6.90	0.00	0.00	0.00	0.00	18.20
21	Madhubani	Target	No. of Plants	12000			61720		61720
			Ha	30.00	0.00	0.00	20.00	0.00	20.00
		Achiev.	No. of Plants	10080					51845
			Ha	25.20	0.00	0.00	0.00	0.00	16.80
22	Munger	Target	No. of Plants	8000			30860	1111	30860
			Ha	20.00	0.00	0.00	10.00	1.00	10.00
		Achiev.	No. of Plants	7440				888	15430
			Ha	18.60	0.00	0.00	0.00	0.80	5.00
23	Muzaffarpur	Target	No. of Plants	6000	15808		46290		154300
			Ha	15.00	32.00	0.00	15.00	0.00	50.00
		Achiev.	No. of Plants	6000	4742				65268
			Ha	15.00	9.60	0.00	0.00	0.00	21.15
24	Nalanda	Target	No. of Plants	6000			61720	4444	154300
			Ha	15.00	0.00	0.00	20.00	4.00	50.00
		Achiev.	No. of Plants	3610				200	3086
			Ha	9.03	0.00	0.00	0.00	0.18	1.00

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops						
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana	
25	Nawada	Target	No. of Plants	12000		2500	92580		185160	
			Ha	30.00	0.00	5.00	30.00	0.00	60.00	
		Achiev.	No. of Plants	2400						
			Ha	6.00	0.00	0.00	0.00	0.00	0.00	
26	Patna	Target	No. of Plants	6000			77150		154300	
			Ha	15.00	0.00	0.00	25.00	0.00	50.00	
		Achiev.	No. of Plants	6000						
			Ha	15.00	0.00	0.00	0.00	0.00	0.00	
27	Purnia	Target	No. of Plants	6000					555480	
			Ha	15.00	0.00	0.00	0.00	0.00	180.00	
		Achiev.	No. of Plants	2000						303722
			Ha	5.00	0.00	0.00	0.00	0.00	98.42	
28	Rohtas	Target	No. of Plants	4000			46290			
			Ha	10.00	0.00	0.00	15.00	0.00	0.00	
		Achiev.	No. of Plants	1920						
			Ha	4.80	0.00	0.00	0.00	0.00	0.00	
29	Saharsa	Target	No. of Plants	6000				4444	154300	
			Ha	15.00	0.00	0.00	0.00	4.00	50.00	
		Achiev.	No. of Plants	6000					200	
			Ha	15.00	0.00	0.00	0.00	0.18	0.00	
30	Samastipur	Target	No. of Plants	8000	4940		61720		246880	
			Ha	20.00	10.00	0.00	20.00	0.00	80.00	
		Achiev.	No. of Plants	8000	3062					61720
			Ha	20.00	6.20	0.00	0.00	0.00	20.00	

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
31	Saran	Target	No. of Plants	12000			92580		154300
			Ha	30.00	0.00	0.00	30.00	0.00	50.00
		Achiev.	No. of Plants	160					19442
			Ha	0.40	0.00	0.00	0.00	0.00	6.30
32	Sheikhpura	Target	No. of Plants	4000		2500	30860		30860
			Ha	10.00	0.00	5.00	10.00	0.00	10.00
		Achiev.	No. of Plants	1000					4321
			Ha	2.50	0.00	0.00	0.00	0.00	1.40
33	Sheohar	Target	No. of Plants	8000	9880		30860		123440
			Ha	20.00	20.00	0.00	10.00	0.00	40.00
		Achiev.	No. of Plants	7640	4643				67892
			Ha	19.10	9.40	0.00	0.00	0.00	22.00
34	Sitamarhi	Target	No. of Plants	10000	14820		92580		185160
			Ha	25.00	30.00	0.00	30.00	0.00	60.00
		Achiev.	No. of Plants	3660	1926				14812
			Ha	9.15	3.90	0.00	0.00	0.00	4.80
35	Siwan	Target	No. of Plants	14000			92580		216020
			Ha	35.00	0.00	0.00	30.00	0.00	70.00
		Achiev.	No. of Plants	13720					12344
			Ha	34.30	0.00	0.00	0.00	0.00	4.00
36	Supaul	Target	No. of Plants	12000			30860		216020
			Ha	30.00	0.00	0.00	10.00	0.00	70.00
		Achiev.	No. of Plants	11220			3086		54309
			Ha	28.05	0.00	0.00	1.00	0.00	17.60

Sl. No.	District	Target/ Achiev. (Ha/No.of Plants)		Crops					
				Mango	Litchi	Aonla	Papaya	Guava	T.C. Banana
37	Vaishali	Target	No. of Plants	8000	9880		92580	5555	462900
			Ha	20.00	20.00	0.00	30.00	5.00	150.00
		Achiev.	No. of Plants	8000	9880			2666	209348
			Ha	20.00	20.00	0.00	0.00	2.40	68.00
38	West Champaran	Target	No. of Plants	12000			77150		462900
			Ha	30.00	0.00	0.00	25.00	0.00	150.00
		Achiev.	No. of Plants	9200					162323
			Ha	23.00	0.00	0.00	0.00	0.00	52.60
Total	Total	Target	No. of Plants	320000	74100	50000	2160200	77770	6789200
			Ha	800.00	150.00	100.00	700.00	70.00	2200.00
		Achiev.	No. of Plants	178854	32357	1250	29751	8142	1875415
			Ha	447.14	65.50	2.50	9.64	7.33	607.72
% Achievement	% Achievement	No. of Plants	56%	44%	3%	1%	10%	28%	
		Ha	56%	44%	3%	1%	10%	28%	



Thanks