



Ñf"k foHkkx]

fcgkj | j dkj

j k"Vh; Ñf"k fodkl ; kst uk , oa

gfj r Økfr mi ; kst uk o"kz

2017&18

Hkkfrd , oa **वित्ती**; mi yfC/k

i fronu

fnukad & 15-09-2017



jk"Vh; Ñf"k fodkl ; kstuk dk वित्ती; o"kZ 2017&18 dk; Øeokj Hkkf"rd , oa वित्ती; y{; , oa mi yfc/k dk ifronu

(वित्तीय लाख रू० में)

ØØ I Ø	?kVd	b'kdkbZ	o"kZ 2017&18				Hkkf"rd mi yfc/k i fr'kr es	वित्तीय mi yfc/k i fr'kr es
			y{;		mi yfc/k			
			Hkkf"rd	foÜkh;	Hkkf"rd	foÜkh;		
1	2	3	4	5	6	7	8	9
1	Jh fof/k rduhd I s /kku dh [krh dk i kRl kgu dk; Øe							
i	i R; {k.k	, dM+	66587.5	1997.6250	58202	577.6968	87.41	28.92
2	i S/h V'kd lykUVj I s /kku i R; {k.k dk; Øe	, dM+	22232.5	666.9750	12509	145.6750	56.26	21.84
3	I øf/kr /kku i R; {k.k dk; Øe	, dM+	17440	523.2000	9254	83.9192	53.06	16.04
4	I øj eDdk ds I kFk nygu vUro'rhZ i R; {k.k dk; Øe	, dM+	7315	219.4500	4834	49.2688	66.08	22.45

Continued....

(वित्तीय लाख रू० में)

ØØ 10	?kVd	bZdkbz	o"kl 2017&18				Hkkf'rd mi yfC/k i fr'kr es	वित्तीय mi yfC/k i fr'kr es
			y{;		mi yfC/k			
			Hkkf'rd	foUkh;	Hkkf'rd	foUkh;		
1	2	3	4	5	6	7	8	9
5	l dj /kku i Hknka dk cht forj.k dk; Øe							
i	cht forj.k	क्वी०	22000	2200.0000	11418	272.7160	51.90	12.40
6	vf/kd mi t'khy /kku i Hknka HYV dk cht forj.k dk; Øe	क्वी०	11472	172.0800	1567	5.0376	13.66	2.93
7	xj i kjã fjd {ks=ka ea eMqk i R; {k.k dk; Øe	, dM+	6000	51.3000	2982	6.6574	49.70	12.98
8	xj i kjã fjd {ks=ka ea l dj eDdk cht forj.k dk; Øe	क्वी०	7500	750.0000	3680	149.7380	49.07	19.97
9	xj i kjã fjd {ks=ka ea vjgj cht forj.k dk; Øe	क्वी०	480	33.6000	124	4.7480	25.90	14.13
10	xj i kjã fjd {ks=ka ea cktjk cht forj.k dk; Øe	क्वी०	80	8.0000	22	0.1000	27.78	1.25
	l dy ; ksx ¼1 l s 10½			6622.2300		1295.5567		19.56



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gfj r Økfr mi ; kst uk o"kl

2017&18

Hkkfrd , oa **वित्ती**; mi yfc/k

i fronu

fnuka& 15-09-2017



jk"Vh; Nf"k fodkl ; kstuk vUrxr gfjr Økfr mi ; kstuk dk वित्ती; o"kz 2017&18 dk; Øeokj Hkkfrod , oa वित्ती; y{; , oa mi yfC/k dk ifronu

fnukd& 20-07-2017

(वित्तीय लाख रू० में)

ØØ l Ø	?kVd	bdkbz	o"kz 2017&18				Hkkfrod mi yfC/k i fr'kr ea	वित्तीय mi yfC/k i fr'kr ea
			y{;		mi yfC/k			
			Hkkfrod	foUkh;	Hkkfrod	foUkh;		
1	2	3	4	5	6	7	8	9
gfjr Økfr mi ; kstuk								
1	Jh fof/k rduhd l s/kku dh [ksh i R; {k.k dk; Øe	, dM+	44505	1335.1500	34615	475.46720	77.78	35.61
2	/kku ds rukojksh i Hksnka dk i R; {k.k dk; Øe	, dM+	33292.5	998.7750	20745	356.27160	62.31	35.67
3	thjks fVyst@l hM Mhy e'khu l s /kku dh [ksh i R; {k.k dk; Øe	, dM+	19975	599.2500	10716	148.49880	53.65	24.78
4	vf/kd mi t'khy /kku i Hksnka dk cht forj.k dk; Øe	वर्षी०	10682	160.2300	1795	17.61000	16.81	10.99
5	l dj /kku i Hksnka dk cht forj.k dk; Øe	वर्षी०	14501	1450.1000	5377	241.07200	37.08	16.62

Ø0 I 0	?kVd	bZdkbz	o"kl 2017&18				Hkkf'rd mi yfC/k i fr'kr e3	वित्तीय mi yfC/k i fr'kr e3
			y{;		mi yfC/k			
			Hkkf'rd	foUkh;	Hkkf'rd	foUkh;		
1	2	3	4	5	6	7	8	9
gfjr Økfr mi ; kstuk								
6	i ksk'd rRok dk i xaku , oa enk I qkkjd rRo forj.k dk; Øe ¼pkoy½							
(i)	I we i ksk'd rRo dk forj.k	, dM+	93627.5	187.2550	13455	1.8180	14.37	0.97
(ii)	t0 mojd dk forj.k	, dM+	156050	187.2600	9814	0.1800	6.29	0.10
(iii)	ftll e dk forj.k	, dM+	13800	41.4000	1392	0.1200	10.09	0.29
	dy		263477.5	415.9150	24661	2.1180	9.36	0.51
7	, dhNr dhV i xaku dk; Øe							
(i)	i kskk I j {k.k j l k; u} t0 dhVuk'kh , oa t0 ?kVd	, dM+	100262.5	200.5250	13475	2.7620	13.44	1.38
(ii)	[kji rokj uk'kh	, dM+	66107.5	132.2150	10771	5.6860	16.29	4.30
	dy		166370.0	332.7400	24246	8.4480	14.57	2.54
8	Ql y i) fr ij vk/kkfjr i f'k{k.k dk; Øe	I a ; k	742	103.8800	257	15.5400	34.64	14.96

Sl. No.	Particulars	Unit	FY 2017-18				Budgeted	Actual	
			₹/lakh		₹/crore				
			Budgeted	Actual	Budgeted	Actual			
1	2	3	4	5	6	7	8	9	
Capital Expenditure									
9	Interest on loans	₹/lakh							
(i)	Interest on loans	₹/lakh	7027	762.4500	115	11.500	1.64	1.51	
(ii)	Interest on loans	₹/lakh	158	63.2000	0	0.0000	0.00	0.00	
(iii)	Interest on loans	₹/lakh	1325	463.7500	0	0.0000	0.00	0.00	
(iv)	Interest on loans	₹/lakh	1500	45.0000	0	0.0000	0.00	0.00	
(v)	Interest on loans	₹/lakh	165	24.7500	0	0.0000	0.00	0.00	
			10175	1359.1500	115	11.5000	1.13	0.85	
10	Capital Expenditure								
(i)	HDPE Irrigation Pipe	₹/lakh	207200	103.6000	0	0.0000	0.00	0.00	
(ii)	HDPE Laminated woven layflat tubes	₹/lakh	1303401	260.6802	0	0.0000	0.00	0.00	
			1510601	364.2802	0	0.0000	0.00	0.00	
11	Capital Expenditure								
(i)	Capital Expenditure	₹/lakh	83	415.0000	14	25.0000	16.87	6.02	
				7534.4702		1301.5256		17.27	



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fcgkj | j dkj

gfj r Økfr mi ; kst uk **वित्ती**; o"kl

2016&17 dk v0; oâr vo' ks"k

jkf' k dk dk; Øeokj Hkkfrd , oa

वित्ती; y{; , oa mi yfC/k dk

i fronu 2017&18

fnukad& 15-09-2017

jk"Vh; Nf"k fodkl ; kstuk vlxr gfjr Økfr mi ; kstuk **वित्ती**; o"kl 2016&17 dk v0; oâr vo' ks'k jkf' k dk dk; Øeokj Hkkfrd , oa **वित्ती**; y{; , oa mi yfC/k dk ifronu

fnukd&20-07-2017

(वित्तीय लाख रु० में)

ØØ I Ø	?kVd	bldkbZ	o"kl 2017&18				Hkkfrd mi yfC/k i fr'kr ea	वित्तीय mi yfC/k i fr'kr ea
			y{;		mi yfC/k			
			Hkkfrd	foUkh;	Hkkfrd	foUkh;		
1	2	3	5	8	9	12	13	14
gfjr Økfr mi ; kstuk								
1	Jh fof/k rduld I s /kku dh [krh i R; {k.k dk; Øe	, dM+	52500	1575.0000	41531	543.34840	79.11	34.50
2	/kku ds rukojks'kh i Hknka dk i R; {k.k dk; Øe	, dM+	52500	1575.0000	39200	488.62840	74.67	31.02
3	thjks fvyst@I hM Mhy e'khu I s /kku dh [krh i R; {k.k dk; Øe	, dM+	50000	1500.0000	35320	365.33520	70.64	24.36
4	vf/kd mi t'khy /kku i Hknka dk cht forj.k dk; Øe	क्वीं०	17000	255.0000	2911	10.30440	17.13	4.04
5	I dj /kku i Hknka dk cht forj.k dk; Øe	क्वीं०	17000	1700.0000	6979	215.79400	41.05	12.69

ØØ l Ø	?kVd	bZdkbz	o"kl 2017&18				Hkkf'rd mi yfC/k i fr'kr es	वित्तीय mi yfC/k i fr'kr es
			y{;		mi yfC/k			
			Hkkf'rd	foÜkh;	Hkkf'rd	foÜkh;		
1	2	3	5	8	9	12	13	14
gfjr Økfr mi ; kstuk								
6	i ksk'd rRok dk i x'ku , oa enk l qkkjd rRo forj .k dk; Øe ¼pkoy½							
(i)	l i e i ksk'd rRo dk forj .k	, dM+	62500	125.0000	17602	0.50000	28.16	0.40
(ii)	t b mojd dk forj .k	, dM+	75000	90.0000	12826	0.00000	17.10	0.00
	dqy		137500	215.0000	30428	0.50000	22.13	0.23
7	, dhN'r dhV i x'ku dk; Øe							
(i)	i kskk l j {k.k j l k; u} t b dhVuk'kh , oa t b ?kVd	, dM+	37500.0	75.0000	9028	0.85000	24.07	1.13
(ii)	[k j i rok j uk'kh	, dM+	32500	65.0000	11504	3.95000	35.40	6.08
	dqy		70000.0	140.0000	20532	4.80000	29.33	3.43
8	i fj l Ei fr fuekl k dk; Øe							
(i)	i Ei l v	l a[; k	12050	1307.4500	1	0.10000	0.01	0.01
(ii)	i koj uš l d Li s j	l a[; k	10000	300.0000	0	0.00000	0.00	0.00
	dqy		22050	1607.4500	1	0.1000	0.00	0.01
	dqy ; ksx			8567.4500		1628.8104		19.01

THANK YOU