

**Vegetable Initiative
for Urban Clusters
(VIUC) & Crop
Diversification
Programme (CDP)
15.04.2017**

Vegetable Initiative for Urban Clusters (VIUC) Under RKVY Scheme (Action Plan)

Sl. No.	Component	Unit	Maximum permissible unit cost as per MIDH/VIUC* Norms	Proposed Assistance as per MIDH/VIUC* Norms
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Vegetable Cultivation			
i	Open Field	Ha.	`30000.00*	75% of the cost Max @ `22500/ha.*
ii	Hybrid Veg.	Ha.	`45000.00*	75% of the cost Max @ `33750/ha.*
2	Protected Cultivation			
A	Green house structure (Naturally ventilated system) Tubular structure	Sq. mt	`935.00/Sq. mt.	50 % of the cost limited to 4000 sq. mt. per beneficiary @ `467.50/Sq. mt.
B	Shade net (Tubular structure)	Sq. mt	`710.00/Sq. mt.	50 % of the cost limited to 4000 sq. mt. per beneficiary @ `355.00/Sq. mt.
C	Walk in Tunnel	Sq. mt	`600.00/Sq. mt.	50 % of the cost limited to 4000 sq. mt. per beneficiary @ `300.00/Sq. mt.
D	Cost of Planting material of high value vegetables grown in poly house	Sq. mt	`140.00/Sq. mt.	50 % of the cost limited to 4000 sq. mt. per beneficiary @ `70.00/Sq. mt.
3	Integrated Post Harvest Management			
A	Low cost onion storage structure (25 MT)	No.	`1.75 Lakh/ Unit	50 % of the cost Max. @ `87,500/unit.
4	Human Resource Development (HRD)			
A	Exposure visit of farmers			
1	Outside the State	No.	Project based	100% of the Project cost.
5	Administrative Cost @ 1.00 %			
	* Unit Cost & Proposed Subsidy as per VIUC Guideline.			

Vegetable Initiative for Urban Clusters (VIUC) Under RKVY Scheme Liability Payment 2014-15

(Amount in Lakh)

Sl. No .	District Name	Release Amount	Expenditure
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1	Patna	150.00	150.00
2	Nalanda	150.00	147.2456
Sub Total		300.00	297.2456

Vegetable Initiative for Urban Clusters (VIUC) Under RKVY Scheme

Financial Year 2015-16 (Phy. in Nos. Ha. Fin in Lakh `)

Progress Report - Patna

Sl. No.	Component	Unit	Proposed Assistance as per MIDH/VIUC* Norms	Target		Achievement	
				Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8
1	Vegetable Cultivation	Ha.	75% of the cost Max	855	204.19	855	0
2	Protected Cultivation	Sq. mt	50 % of the cost limited	13290	29.18	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	65	56.875	65	0
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	141	7.05	0	0
Total				14351	297.295	920	0
5	Administrative Cost @ 1.00 %				2.82	0	0
Sub Total					300.115	920	0

Nalanda

1	Vegetable Cultivation	Ha.	75% of the cost Max	1045	249.19	1035	0
2	Protected Cultivation	Sq. mt	50 % of the cost limited	13380	29.41	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	70	61.25	70	0
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	141	7.05	0	0
Total				14636	346.90	1105	0
5	Administrative Cost @ 1.00 %				3.25	0	0
Sub Total					350.15	1105	0

Vaishali

1	Vegetable Cultivation	Ha.	75% of the cost Max	650	154.13	650	20.45
2	Protected Cultivation	Sq. mt	50 % of the cost limited	13330	29.29	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	65	56.88	65	10.49
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	143	7.15	0	0
Total				14188	247.45	715	30.94
5	Administrative Cost @ 1.00 %				2.305	0	0.32
Sub Total					249.755	715	31.26
Grand Total				43175	900.00	2740	31.26

Vegetable Initiative for Urban Clusters (VIUC) Under RKVY Scheme

Financial Year 2016-17 (Phy. in Nos. Ha. Fin in Lakh `)

Sitamarhi

Sl. No.	Component	Unit	Proposed Assistance as per MIDH/VIUC* Norms	Target		Achievement	
				Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8
1	Vegetable Cultivation	Ha.	75% of the cost Max	1100	284.062	919	238.16
2	Protected Cultivation	Sq. mt	50 % of the cost limited	6000	13.325	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	55	48.125	54	47.25
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.		4.296	0	0
Total				7155	349.808	973	285.41

Nawada

1	Vegetable Cultivation	Ha.	75% of the cost Max	950	247.50	950	247.50
2	Protected Cultivation	Sq. mt	50 % of the cost limited	6000	13.325	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	40	35.00	40	35.00
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.		4.296	0	0
Total				6990	300.121	990	282.50

Madhepura

1	Vegetable Cultivation	Ha.	75% of the cost Max	797	201.825	610	0
2	Protected Cultivation	Sq. mt	50 % of the cost limited	6000	13.325	0	0
3	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	35	30.625	35	0
4	Exposure visit of farmers Outside the State	No.	100% of the Project cost.		4.296	0	0
Total				6832	250.071	645	0
Grand Total				20977	900.00	2608	567.91

Vegetable Initiative for Urban Clusters (VIUC) Under State Plan Scheme
Financial Year 2016-17 (Phy. in Nos. Ha. Fin in Lakh `)

Muzaffarpur

Sl. No.	Component	Unit	Proposed Assistance as per MIDH/VIUC* Norms	Target		Achievement	
				Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8
1	Vegetable Cultivation	Ha.	75% of the cost Max	600	157.50	550	97.70
2	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	35	30.625	20	17.50
3	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	0	3.50	0	0
Sub Total				635	191.625	570	115.20

East Champaran

1	Vegetable Cultivation	Ha.	75% of the cost Max	600	157.50	501	82.38
2	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	35	30.625	34	16.625
3	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	0	3.50	0	0
Sub Total				635	191.625	535	99.005

Samastipur

1	Vegetable Cultivation	Ha.	75% of the cost Max	600	157.50	540	23.17
2	Low cost onion storage structure (25 MT)	No.	50 % of the cost Max.	35	30.625		0
3	Exposure visit of farmers Outside the State	No.	100% of the Project cost.	0	3.625	0	0
Sub Total				635	191.750	540	23.17
Grand Total				1905	575.00	1645	237.375

Crop Diversification Programme (CDP) under RKVY 2016-17

Financial Year 2016-17 (Phy. in Nos. Ha. Fin in Lakh `)

Vaishali

Sl. No.	Component	Unit	Proposed Assistance as per MIDH/VIUC* Norms	Target		Allotment	Achievement	
				Phy.	Fin.		Phy.	Fin.
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Vegetable Cultivation							
i	Open Field	Ha.	75% of the cost Max @ `22500/ha.	144	32.40	33.11	144	7.98
ii	Hybrid Veg.	Ha.	75% of the cost Max @ `33750/ha.	100	33.75		100	4.77
Sub Total				244	66.15	33.11	244	12.75

Samastipur

1	Vegetable Cultivation							
i	Open Field	Ha.	75% of the cost Max @ `22500/ha.	117	26.325	26.69	50	2.62
ii	Hybrid Veg.	Ha.	75% of the cost Max @ `33750/ha.	80	27.00		40	3.00
Sub Total				197	53.325	26.69	90	5.62

Muzaffarpur

1	Vegetable Cultivation							
i	Open Field	Ha.	75% of the cost Max @ `22500/ha.	31	6.975	6.87	0	0
ii	Hybrid Veg.	Ha.	75% of the cost Max @ `33750/ha.	20	6.775		17	2.27
Sub Total				51	13.725	6.87	17	2.27
Grand Total				492	133.20	66.67	351	20.64

2016-17 (CDP)

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2016-17 (VIUC) RKVY

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2016-17 (VIUC) State Plan

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