

HIGH DENSITY PLANTATION

2016-17

Sl.	Crop	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy (in ha.)	Fina (in lakh)	Physical	Financial		
				Phy (in ha.)	Fin (in lakh)		
1	2	3	4	5	7	9	10
1	Mango	800	240.00	571.16	149.86	170.68	20.81
2	Litchi	150	45.00	97.39	25.30	29.21	3.91
3	Aonla	100	30.00	2.50	0.72	0.75	0.03
4	Guava	70	21.00	14.43	2.06	4.32	2.25
5	Papaya	700	180.00	90.67	2.13	20.40	18.27
6	TC Banana	2200	1375.00	758.87	287.82	355.46	68.37
Total		4020	1891	1535.02	467.90	580.84	113.66

2. Establishment of new gardens(Area expansion) (ha.)

i High density planting

a) **Mango (5m x 5m) 400 plants/ha**

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Arwal	1	9.00	5.5	1.156	1.65	0.494
2.	Bhojpur	35	10.50	8.00	2.24	2.40	0.16
3.	Buxar	10	3.00	4.22	0.69	1.26	0.57
4.	Gopalganj	45	13.50	34	10.20	10.20	0
5.	Jehanabad	10	3.00	8.40	2.50	2.52	0.02
6.	Kaimur	25	7.50	12	2.33	3.6	1.27
7.	Lakhisarai	25	7.50	6.20	1.39	1.86	0.47
8.	Madhepura	40	12.00	10.50	2.89	3.15	0.26

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Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
9.	Nawada	30	9.00	30	9.00	9	0
10.	Saran	22.5	9.00	21.50	6.45	6.45	0
11.	Sheikhpura	10	3.00	2.50	0.75	0.75	0
12.	Sheohar	23	6.00	21.93	6.58	6.58	0
13.	Sitamarhi	25	7.50	20.75	5.985	6.225	0.24
14.	Siwan	35	10.50	34.30	10.29	10.29	0
15.	Supaul	37.5	9.00	37.50	11.25	11.25	0
Total		400	120.00	257.30	73.701	77.19	3.4

2. Establishment of new gardens(Area expansion) (ha.)

i High density planting

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Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of

Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
NHM District							
1.	Araria	10	3.00	4.20	-	1.26	1.26
2.	Aurangabad	10	3.00	6.53	1.96	1.959	0.00
3.	Banka	5	1.50	3.5	0.60	1.05	0.45
4.	Begusarai	20	6.00	18	5.39	5.4	0.01
5.	Bhagalpur	30	9.00	27.86	8.36	8.358	0.00
6.	Darbhanga	30	9.00	30	9	9	0
7.	East Champaran	30	9.00	25	2.70	7.5	4.8

2. Establishment of new gardens(Area expansion) (ha.)

i High density planting

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Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of

Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
8.	Gaya	25	7.50	19.53	5.38	5.86	0.48
9	Jamui	5	1.50	5	-	1.20	1.20
10	Katihar	10	3.00	0.28	0.07	0.08	0.01
11	Khagaria	10	3.00	1.16	-	0.35	0.35
12	Kishanganj	10	3.00	3.4	1.03	0.66	0.37
13	Madhubani	30	9.00	25.20	6.96	7.56	0.60
14	Munger	20	6.00	18.60	5.53	5.58	0.05
15	Muzaffarpur	15	4.50	15	4.08	4.50	0.42

2. Establishment of new gardens(Area expansion) (ha.)

i High density planting

a) Mango (5m x 5m) 400 plants/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
16	Nalanda	15	4.50	9.03	2.16	2.709	0.549
17	Patna	15	4.50	15.00	-	4.50	4.5
18	Purnea	15	4.50	5.40	-	1.62	1.62
19	Rohtas	10	3.00	4.80	1.44	1.44	0
20	Saharsa	15	4.50	13.37	4.01	4.011	0.001

2. Establishment of new gardens(Area expansion) (ha.)

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a) **Mango (5m x 5m) 400 plants/ha**

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
21	Samastipur	20	6.00	20	4.65	6.00	1.35
22	Vaishali	20	6.00	20	5.94	6.00	0.06
23	W. Champ.	30	9.00	23	6.90	6.90	0
Total		400	120.00	313.86	76.16	93.497	17.327
Grand Total		800	240.00	571.16	149.861	170.687	20.816

2 Establishment of new gardens(Area expansion) (ha.)

ii. High density planting

b) Litchi (4.5m x 4.5m) 494 plants/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of

Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Sheohar	20	6.00	20	6.00	6.00	0
2.	Sitamarhi	30	9.00	24.9	6.93	7.47	0.54
Total		50	15.00	44.9	12.93	13.47	0.54

2 Establishment of new gardens(Area expansion) (ha.)

ii. High density planting

b) Litchi (4.5m x 4.5m) 494 plants/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
NHM District							
1.	Begusarai	8	2.40	3.20	0	0.96	0.96
2.	East Champaran	30	9.00	11.65	1.50	3.49	1.99
3.	Muzaffarpur	32	9.60	13.54	4.09	4.06	-0.02
4.	Samastipur	10	3.00	4.10	1.02	1.23	0.21
5.	Vaishali	20	6.00	20	5.76	6.00	0.24
Total		100	30.00	52.49	12.37	15.74	3.37
Grand Total		150	45.00	97.39	25.30	29.21	3.91

2. Establishment of new gardens(Area expansion) (ha.)

iii High density planting

c) Guava (3m x3m) 1111 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Arwal	5	1.50	-	-	-	-
2.	Bhojpur	10	3.00	-	-	-	-
3.	Buxar	2	0.60	0.70	0.17	0.21	0.03
4.	Kaimur	3	0.90	0.10	-	0.03	0.03
Total		20	6.00	0.80	0.176	0.24	0.064

2. Establishment of new gardens(Area expansion) (ha.)

iii High density planting

c) Guava (3m x3m) 1111 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
NHM District							
1.	Aurangabad	10	3.00	0.25	0.03	0.075	0.045
2.	Begusarai	5	1.50	-	-		
3.	Bhagalpur	6	1.80	-	-		
4.	Gaya	4	1.20	1.80	0.54	0.54	0
5.	Jamui	6	1.80	6	-	1.80	1.8
6.	Katihar	5	1.50	-	-		
7.	Munger	1	0.30	0	-	0	

2.	Establishment of new gardens(Area expansion) (ha.)
iii	High density planting
c)	Guava (3m x3m) 1111 plant/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
8.	Nalanda	4	1.20	0.18	0.06	0.05	-0.01
9.	Saharsa	4	1.20	3	0.90	0.90	0.00
10.	Vaishali	5	1.50	2.40	0.36	0.72	0.36
Total		50	15.00	13.63	1.89	4.08	2.19
Grand Total		70	21.00	14.43	2.06	4.32	2.25

2. Establishment of new gardens(Area expansion) (ha.)

iv High density planting

d) Aonla (4m x 5m) 500 plant/ha

Unit cost – 1.0 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. 0.50000 lakh/ha (60 : 20 : 20)

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Arwal	5	1.50	0.00	0.00	0.00	0.00
2.	Buxar	5	1.50	0.00	0.00	0.00	0.00
3.	Kaimur	30	9.00	0.00	0.00	0.00	0.00
4.	Nawada	5	1.50	0.00	0.00	0.00	0.00
5.	Sheikhpura	5	1.50	0.00	0.00	0.00	0.00
Total		50	15.00	0.00	0.00	0.00	0.00

2.	Establishment of new gardens(Area expansion) (ha.)
iv	High density planting
d)	Aonla (4m x 5m) 500 plant/ha
Unit cost – 1.0 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.40000 lakh/ha and additional 10% of Unit cost Rs. 0.10000, Total Rs. .50000 lakh/ha (60 : 20 : 20)	

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
NHM District							
1.	Aurangabad	40	12.00	2.50	0.72	0.75	0.03
2.	Gaya	10	3.00	-	-	-	-
Total		50	15.00	2.50	0.72	0.75	0.03
Grand Total		100	30.00	2.50	0.72	0.75	0.03

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
2.	Establishment of new gardens(Area expansion) (ha.)
a.	Papaya Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 0.6 lakh/ha,	
Subsidy Norms : 50% of unit cost Rs. 0.30000 (75 : 25)	

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Arwal	10	3.00	5.00	-	1.12	1.12
2.	Bhojpur	20	6.00	1.00	0.23	0.22	-0.005
3.	Buxar	10	3.00	0.32	-	0.07	0.072
4.	Gopalganj	50	15.00	-	-		
5.	Jehanabad	10	3.00	5.20	1.52	1.17	-0.35
6.	Kaimur	20	6.00	-	-		
7.	Lakhisarai	10	3.00	-	-		
8.	Madhepura	20	6.00	-	-		

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A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
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Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
9.	Nawada	30	9.00	0.00	0.00	0.00	0.00
10.	Saran	30	9.00	0.00	0.00	0.00	0.00
11.	Sheikhpura	10	3.00	0.00	0.00	0.00	0.00
12.	Sheohar	10	3.00	0.00	0.00	0.00	0.00
13.	Sitamarhi	30	9.00	0.00	0.00	0.00	0.00
14.	Siwan	30	9.00	0.00	0.00	0.00	0.00
15.	Supaul	10	3.00	0	0.00	0.00	0.00
Total		300	90.00	11.52	1.75	2.592	0.842

Sl.	Component						
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT						
2.	Establishment of new gardens(Area expansion) (ha.)						
a.	Papaya Without integration (1.8m x 1.8m) 3086 plants/ha						
Unit cost – 0.6 lakh/ha,							
Subsidy Norms : 50% of unit cost Rs. 0.30000 (75 : 25)							
Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
NHM District							
1.	Aurangabad	30	6.75	-	-		
2.	Banka	20	4.5	-	-		
3.	Begusarai	50	11.3	50	0	11.25	11.25
4.	Bhagalpur	20	4.5	0.65	-	0.14	0.14
5.	East Champaran	15	3.38	-	-		
6.	Gaya	20	4.5	2.20	0.38	0.495	0.115
7	Jamui	15	3.38	15	-	3.375	3.375

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
2.	Establishment of new gardens(Area expansion) (ha.)
a.	Papaya Without integration (1.8m x 1.8m) 3086 plants/ha
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Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
8.	Katihar	20	4.5	0.00	0.00	0	0
9.	Khagaria	20	4.5	8	0.00	1.8	1.8
10.	Kishanganj	10	2.25	0.00	0.00	0	0
11.	Madhubani	20	4.5	0.00	0.00	0	0
12.	Munger	10	2.25	1	0.00	0.225	0.225
13.	Muzaffarpur	15	3.38	0.00	0.00	0	0
14.	Nalanda	20	4.5	0.00	0.00	0	0

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Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
NHM District							
15.	Patna	25	5.63	1	-	0.225	0.225
16.	Rohtas	15	3.38	-	-		0
17.	Samastipur	20	4.5	1.30	-	0.2925	0.2925
18.	Vaishali	30	6.75	-	-	-	-
19.	West Champaran	25	5.63	-	-	-	-
Total		400	90.00	79.15	0.38	17.80875	17.42875
Grand Total		700	180.00	90.67	2.13	20.40075	18.27075

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i.	Establishment of new gardens(Area expansion) (ha.)
b.	Banana (TC) Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 1.25 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. .62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Gopalganj	60	37.50	0.00	0.00	0.00	0.00
2.	Lakhisarai	20	12.50	0.00	0.00	0.00	0.00
3.	Madhepura	60	37.50	20.80	9.18	9.75	0.00
4.	Nawada	60	37.50	1.00	0.47	0.47	0.00
5.	Saran	50	31.25	7.00	3.05	3.28	0.23
6.	Sheikhpura	10	6.25	1.40	0.66	0.66	0.00
7.	Sheohar	40	25.00	27.40	12.84	12.84	0.00

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i.	Establishment of new gardens(Area expansion) (ha.)
b.	Banana (TC) Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 1.25 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. 0.62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
8.	Sitamarhi	60	37.50	44.80	21.7813	20.72	-0.69
9.	Siwan	70	43.75	4.00	1.88	1.88	0.00
10.	Supaul	70	43.75	25	11.71875	11.72	0.94
Total		500	312.50	131.4	61.58005	61.32	0.48

Sl.	Component
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i.	Establishment of new gardens(Area expansion) (ha.)
b.	Banana (TC) Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 1.25 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. .62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
NHM District							
1.	Araria	30	18.75	1.00	-	0.46875	0.46875
2.	Begusarai	160	100.00	107.34	50.31	50.31563	0.005625
3.	Bhagalpur	180	112.50	16.95	7.95	7.945313	-0.00469
4.	Darbhanga	20	12.50	0.80	0.37	0.375	0.005
5.	East Champaran	100	62.50	40.00	0.47	18.75	18.28

Sl.	Component
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT
i.	Establishment of new gardens(Area expansion) (ha.)
b.	Banana (TC) Without integration (1.8m x 1.8m) 3086 plants/ha
Unit cost – 1.25 lakh/ha,	
Subsidy Norms : 40% of unit cost Rs. 0.50000 lakh/ha and additional 10% of Unit cost Rs. 0.12500 Total Rs. .62500 lakh/ha (75 : 25)	

Sl. No.	District	Target		Achievement (up to 31.03.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
6.	Gaya	20	12.50	1.40	0.66	0.66	0.00
7.	Jamui	20	12.50	3	1.41	1.41	0.00
8.	Katihar	270	168.75	101.17	47.41	47.41	0.00
9.	Khagaria	90	56.25	11.19	-	5.25	5.25
10.	Kishanganj	20	12.50	4.30	1.78	2.02	0.24
11.	Madhubani	20	12.50	18.80	7.59	8.81	1.22

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		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
12.	Munger	10	6.25	5.00	2.46	2.34375	-0.11625
13.	Muzaffapur	50	31.25	25.40	11.90	11.90625	0.00625
14.	Nalanda	50	31.25	2.00	0.93750	0.9375	0
15.	Patna	50	31.25	3.00	1.41	1.40625	-0.00375
16.	Purnia	180	112.50	153.12	47.67	71.775	24.105
17.	Saharsa	50	31.25	1	0.46875	0.46875	0

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		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
18.	Samastipur	80	50.00	28.00	4.22	13.13	8.91
19.	Vaishali	150	93.75	52.00	14.58	24.38	9.80
20.	West Champaran	150	93.75	52.00	24.65	24.38	-0.27
	Total	1700	1062.500	627.47	226.24	294.14	67.89
	Grand Total	2200	1375.00	758.87	287.82	355.46	68.37



Thanks