

# Summary

Sl. No.	Name of Component	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	High density Plantation	4020	1866.00	1392.14	376.90	543.17	163.79
2.	Vegetable Seed Production	150	26.25	101.96	1.71	17.85	16.13
3.	Loose Flower	500	100.00	168.47	0.50	33.69	33.19
4.	Spices	300	45.00	149.60	3.17	22.45	19.28
5.	Distribution of Mushroom Spawn Kits	100000	54.00	39690.00	6.31	21.43	15.72
6.	Cultivation of Makhana (in ponds)	40	5.36	25.00	0.00	3.34	3.34
7.	Cultivation of Makhana (in Fields)	100	16.002	69.98	3.20	11.20	11.20

# Summary

Sl. No.	Name of Component	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid (Col 7-6)
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
8.	Other Aromatic Plants (Other than Kharif) 2016-17	4000	800.00	117.00	0.00	23.40	23.40
9.	Farmer's Training (with in the state)	1500	15.00	335.00	1.35		
<b>Total</b>		<b>110610</b>	<b>2927.61</b>	<b>42049.15</b>	<b>393.14</b>	<b>676.53</b>	<b>286.05</b>

**Vegetable Seed Production  
(Potato and Other  
Vegetable)  
(2016-17)**

# 1. Vegetable Seed Production (Potato and Other Vegetable)

Unit cost – 0.35000 lakh/ha,

Subsidy Norms : 35% of unit cost Rs. 0.12250 lakh/ha and additional 15% of Unit cost Rs. 0.05250 Lakh/ ha, Total Rs. 0.17500 lakh/ha.

(Phy in ha. & Fin. In lakh)

Sl. No.	District	Target (Revised)		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Bhojpur	02	0.35	<b>0.00</b>	<b>0.00</b>	0.00	0.00
2.	Gopalganj	04	0.7	<b>0.00</b>	<b>0.00</b>	0.00	0.00
3.	Jehanabad	10	1.75	<b>8.40</b>	<b>0.00</b>	1.47	1.47
4.	Madhepura	10	1.75	<b>0.00</b>	<b>0.00</b>	0.00	0.00
5.	Saran	30	5.25	<b>26.00</b>	<b>0.00</b>	4.55	4.55
6.	Siwan	04	0.70	<b>3.44</b>	<b>0.00</b>	0.60	0.60
7.	Supaul	10	1.75	<b>8.44</b>	<b>0.00</b>	1.48	1.48
8.	Nalanda	30	5.25	<b>27.08</b>	<b>0.00</b>	4.74	4.74

**1. Vegetable Seed Production (Potato and Other Vegetable)****Unit cost – 0.35000 lakh/ha,****Subsidy Norms : 35% of unit cost Rs. 0.12250 lakh/ha and additional 15% of Unit cost Rs. 0.05250 Lakh/ ha, Total Rs. 0.17500 lakh/ha.****(Phy in ha. & Fin. In lakh)**

Sl. No.	District	Target (Revised)		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
9.	Gaya	06	1.05	<b>6.00</b>	<b>1.05</b>	1.05	0.00
10.	Vaishali	04	0.70	<b>3.00</b>	<b>0.00</b>	0.52	0.52
11.	Samastipur	04	0.70	<b>3.80</b>	<b>0.665</b>	0.67	0.00
12.	Bhagalpur	10	1.75	<b>0.00</b>	<b>0.00</b>	0.00	0.00
13.	Purnea	06	1.05	<b>0.00</b>	<b>0.00</b>	0.00	0.00
14.	Araria	16	2.8	<b>15.80</b>	<b>0.00</b>	2.77	2.77
15.	East Champaran	04	0.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
<b>Total</b>		<b>150</b>	<b>26.25</b>	<b>101.96</b>	<b>1.71</b>	<b>17.85</b>	<b>16.13</b>

# **Loose Flower**

**(2016-17)**

## 2. Loose Flower

Unit cost – 0.40000 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.16000 lakh/ha and additional 10% of Unit cost Rs. 0.04000 Lakh/ ha, Total Rs. 0.20000 lakh/ha.

(Phy in ha. & Fin. In lakh)

Sl. No.	District	Target (Revised)		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Bhojpur	30	6.00	<b>19.32</b>	<b>0.50</b>	3.86	3.36
2.	Buxar	15	3.00	<b>3.95</b>	<b>0.00</b>	0.79	0.79
2.	Gopalganj	20	4.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
3.	Jehanabad	30	6.00	<b>25.30</b>	<b>0.00</b>	5.06	5.06
4.	Kaimur	10	2.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
5.	Lakhisarai	10	2.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
6.	Madhepura	10	2.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
7.	Nawada	20	4.00	<b>20.00</b>	<b>0.00</b>	4.00	4.00
8.	Saran	10	2.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00

## 2. Loose Flower

Unit cost – 0.40000 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.16000 lakh/ha and additional 10% of Unit cost Rs. 0.04000 Lakh/ ha, Total Rs. 0.20000 lakh/ha.

(Phy in ha. & Fin. In lakh)

Sl. No.	District	Target (Revised)		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
9.	Sheikhpura	10	2.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
10.	Sitamarhi	10	2.00	<b>9.90</b>	<b>0.00</b>	1.98	1.98
11.	Siwan	20	4.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
12.	Supaul	20	4.00	<b>5.00</b>	<b>0.00</b>	1.00	1.00
13.	Nalanda	30	6.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
14.	Patna (CMHM)	85	17.00	<b>85.00</b>	<b>0.00</b>	17.00	17.00
	(NHM)	170	34.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
<b>Total</b>		<b>500</b>	<b>100.00</b>	<b>168.47</b>	<b>0.50</b>	<b>33.69</b>	<b>33.19</b>



# Spices

(2016-17)

### 3. Spices

Unit cost – 0.30000 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.12000 lakh/ha and additional 10% of Unit cost Rs. 0.03000 Lakh/ ha, Total Rs. 0.15000 lakh/ha.

(Phy in ha. & Fin. In lakh)

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Arwal	15	2.25	<b>0.00</b>	<b>0.00</b>	0.00	0.00
2.	Bhojpur	40	6.00	<b>31.10</b>	<b>3.17</b>	4.67	1.50
3.	Buxar	10	1.50	<b>8.20</b>	<b>0.00</b>	1.23	1.23
4.	Gopalganj	20	3.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
5.	Jehanabad	20	3.00	<b>25.30</b>	<b>0.00</b>	3.80	3.80
6.	Kaimur	10	1.50	<b>0.00</b>	<b>0.00</b>	0.00	0.00
7.	Lakhisarai	20	3.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
8.	Madhepura	25	3.75	<b>25.00</b>	<b>0.00</b>	3.75	3.75
9.	Nawada	20	3.00	<b>20.00</b>	<b>0.00</b>	3.00	3.00

### 3. Spices

Unit cost – 0.40000 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.16000 lakh/ha and additional 10% of Unit cost Rs. 0.04000 Lakh/ ha, Total Rs. 0.20000 lakh/ha.

(Phy in ha. & Fin. In lakh)

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
10.	Saran	20	3.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
11.	Sheikhpura	10	1.50	<b>10.00</b>	<b>0.00</b>	1.50	1.50
12.	Sheohar	10	1.50	<b>0.00</b>	<b>0.00</b>	0.00	0.00
13.	Sitamarhi	20	3.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
14.	Siwan	30	4.50	<b>0.00</b>	<b>0.00</b>	0.00	0.00
15.	Supaul	30	4.50	<b>30.00</b>	<b>0.00</b>	4.50	4.50
<b>Total</b>		<b>300</b>	<b>45.00</b>	<b>149.60</b>	<b>3.17</b>	<b>22.45</b>	<b>19.28</b>

# **Distribution of Mushroom Spawn Kits (2016-17)**

#### 4. Distribution of Mushroom Spawn Kits

Unit cost – 0.0006 lakh/Kit,

Subsidy Norms : 90% of unit cost Rs. 0.00054 lakh/kit.

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Arwal	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
2.	Bhojpur	15000	8.10	<b>3570.00</b>	<b>1.93</b>	1.93	0.00
3.	Buxar	15000	8.10	<b>15000</b>	<b>1.08</b>	8.10	7.02
4.	Gopalganj	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
5.	Jehanabad	5000	2.70	<b>5000</b>	<b>2.70</b>	2.70	0.00
6.	Kaimur	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
7.	Lakhisarai	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
8.	Madhepura	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
9.	Nawada	10000	5.40	<b>10000.00</b>	<b>0.00</b>	5.40	5.40
10.	Saran	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00

#### 4. Distribution of Mushroom Spawn Kits

Unit cost – 0.0006 lakh/kit,

Subsidy Norms : 90% of unit cost Rs. 0.00054 lakh/kit

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
11.	Sheikhpura	5000	2.70	<b>1120.00</b>	<b>0.60</b>	0.60	0.60
12.	Sheohar	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
13.	Sitamarhi	5000	2.70	<b>5000</b>	<b>0.00</b>	2.70	2.70
14.	Siwan	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
15.	Supaul	5000	2.70	<b>0.00</b>	<b>0.00</b>	0.00	0.00
<b>Total</b>		<b>100000</b>	<b>54.00</b>	<b>39690.00</b>	<b>6.31</b>	<b>21.43</b>	<b>15.72</b>

**Human Resource Development  
(HRD) Farmer's Training  
(with in the state)  
(2016-17)**

5. Human Resource Development (HRD) Farmer's Training (with in the state)

Subsidy Norms : 0.01 lakh/day/farmer

Sl. No.	District	Target		Achievement (up to 15.02.2017)	
		Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6
1.	Arwal	50	0.50	<b>250</b>	<b>0.50</b>
2.	Bhojpur	150	1.50	<b>0.00</b>	<b>0.00</b>
3.	Buxar	50	0.50	<b>0.00</b>	<b>0.00</b>
4.	Gopalganj	150	1.50	<b>0.00</b>	<b>0.00</b>
5.	Jehanabad	50	0.50	<b>0.00</b>	<b>0.00</b>
6.	Kaimur	50	0.50	<b>0.00</b>	<b>0.00</b>
7.	Lakhisarai	100	1.00	<b>0.00</b>	<b>0.00</b>
8.	Madhepura	150	1.50	<b>0.00</b>	<b>0.00</b>
9.	Nawada	150	1.50	<b>0.00</b>	<b>0.00</b>



5. Human Resource Development (HRD) Farmer's Training (with in the state)

Subsidy Norms : 0.01 lakh/day/farmer

Sl. No.	District	Target		Achievement (up to 15.02.2017)	
		Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6
10.	Saran	100	1.00	<b>0.00</b>	<b>0.00</b>
11.	Sheikhpura	50	0.50	<b>0.00</b>	<b>0.00</b>
12.	Sheohar	50	0.50	<b>10.00</b>	<b>0.10</b>
13.	Sitamarhi	100	1.00	<b>0.00</b>	<b>0.00</b>
14.	Siwan	150	1.50	<b>0.00</b>	<b>0.00</b>
15.	Supaul	150	1.50	<b>75.00</b>	<b>0.75</b>
<b>Total</b>		<b>1500</b>	<b>15.00</b>	<b>335.00</b>	<b>1.35</b>

# **Cultivation of Makhana**

## **(2016-17)**

6. Cultivation of Makhana (in ponds)

Unit cost – 0.26800 lakh/ha,

Subsidy Norms : 50% of unit cost Rs. 0.13400 lakh/ha.

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Darbhanga	25	3.35	<b>25.00</b>	<b>0.00</b>	3.34	3.34
2.	Madhubani	15	2.01	<b>0.00</b>	<b>0.00</b>	0.00	0.00
<b>Total</b>		<b>40</b>	<b>5.36</b>	<b>25.00</b>	<b>0.00</b>	<b>3.34</b>	<b>3.34</b>

7. Cultivation of Makhana (in Fields)

Unit cost – 0.32004 lakh/ha,

Subsidy Norms : 50% of unit cost Rs. 0.16002 lakh/ha.

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Katihar	50	8.001	<b>49.98</b>	<b>0.00</b>	8.00	<b>8.00</b>
2.	Purnea	50	8.001	<b>20.00</b>	<b>3.20</b>	3.20	<b>3.20</b>
<b>Total</b>		<b>100</b>	<b>16.002</b>	<b>69.98</b>	<b>3.20</b>	<b>11.20</b>	<b>11.20</b>

# **Other Aromatic Plants**

## **(Other than Kharif)**

### **(2016-17)**

8. Other Aromatic Plants (Other than Kharif) 2016-17

Unit cost – 0.40000 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.16000 lakh/ha. and additional 10% of Unit cost Rs. 0.04000 Lakh/ ha, Total Rs. 0.20000 lakh/ha.

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
1.	Arwal	40	8.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
2.	Bhojpur	150	30.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
3.	Buxar	300	60.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
4.	Gopalganj	50	10.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
5.	Jehanabad	40	8.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
6.	Kaimur	50	10.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
7.	Lakhisarai	40	8.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
8.	Madhepura	40	8.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
9.	Nawada	50	10.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
10.	Saran	60	12.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00

8. Other Aromatic Plants (Other than Kharif) 2016-17

Unit cost – 0.40000 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.16000 lakh/ha. and additional 10% of Unit cost Rs. 0.04000 Lakh/ ha, Total Rs. 0.20000 lakh/ha.

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
11.	Sheikhpura	30	6.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
12.	Sheohar	40	8.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
13.	Sitamarhi	50	10.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
14.	Siwan	300	60.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
15.	Supaul	50	10.00	<b>50.00</b>	<b>0.00</b>	10.00	10.00
16.	Aurangabad	100	20.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
17.	Begusaria	200	40.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
18.	Bhagalpur	100	20.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
19.	East Champaran	100	20.00	<b>67.00</b>	<b>0.00</b>	13.40	13.40
20.	Gaya	100	20.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00

8. Other Aromatic Plants (Other than Kharif) 2016-17

Unit cost – 0.40000 lakh/ha,

Subsidy Norms : 40% of unit cost Rs. 0.16000 lakh/ha. and additional 10% of Unit cost Rs. 0.04000 Lakh/ ha, Total Rs. 0.20000 lakh/ha.

Sl. No.	District	Target		Achievement (up to 15.02.2017)		Total Subsidy against phy. acheiv.	Subsidy to be paid
		Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8
21.	Jamui	300	60.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
22.	Munger	900	180.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
23.	Muzaffarpur	300	60.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
24.	Patna	100	20.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
25.	Rohtas	100	20.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
26.	Samastipur	100	20.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
27.	West Champaran	310	62.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00
<b>Total</b>		<b>4000</b>	<b>800.00</b>	<b>117.00</b>	<b>0.00</b>	<b>23.40</b>	<b>23.40</b>



A vibrant assortment of fresh vegetables including carrots, tomatoes, onions, cauliflower, and leafy greens. The word "Thanks" is overlaid in a blue, 3D-style font, centered within a pink rectangular border.

Thanks